

grant assessment form

1	Aims and objectives of the organisation	
		To promote the sport of football
2	Purpose of the grant (including breakdown of costs)	
		<p>The grant is to be used to purchase home and away strips for the u21 team and to purchase a container for storage of equipment as well as training and playing equipment. The group detailed the cost of the proposals as follows:</p> <p>1 home football kit: £525 (only 1 quote) 1 away football kit: £525 (only 1 quote) 1 set football nets: £100 2 size 5 match balls: £40 (only 1 quote) 20 sets training gear: £300 (only 1 quote) 1 container: £3200 TOTAL: £4690</p>
3a	How many people are on the organisation's Management Committee?	See section 7
3b	What is the organisation's total membership?	45
3c	How many members usually attend the organisation's meetings or events?	60+
3d	How many members of the organisation would benefit from the grant?	17
3e	How many members of the community would benefit from the grant?	Wider community
4	How will the grant :- (a) develop the organisation; or	
		<p>The grant will develop the organisation by equipping the U21 team with strips so they can play in the league. Their nets have been passed down to the U16 team to ensure they can also play in their league. The container will allow the club to store their training equipment securely and at the site so they can access it and do not have to rely on club members storing it and insuring it at their own homes. By taking this approach to the club's development and passing down equipment they ensure their sustainability and help reduce costs that otherwise could be associated with running such a club</p>
	(b) benefit the local community.	
		<p>The club represent the local community and also provide opportunities for young people in the community to take part in football and divert them from possible anti-social behaviour whilst promoting the benefits of sport and physical activity</p>

5	Total cost of project	£4690
	Amount of grant requested	£3500
	Bank Balance(s) Date 11 July 2007	£42.91
	Where the group has more than one bank account all balances should be recorded	
	Cash in hand Date N/A	£
Value of any other financial assets Date		£
Name of other funding sources		
N/A		
Amount and date of grant		

6 **If latest balance (including other financial assets) exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?**

7 **Recommendation**

Support

Refuse

Defer

Amount **£1,375.00**

Recommended

Reason for recommendation

Following assessment the amount recommended is significantly less than the amount requested as the group had overestimated the cost of obtaining a container. The grant has been recommended to meet the costs of strips, nets, football and the container. The training gear has not been recommended as this would benefit individuals and is therefore contrary to the grant funding criteria. The club have indicated that they will contribute £1000 towards costs and this has been taken into account.

The club are a pro-active club and are well aware of not only the sporting benefits of football but also the social benefits. These benefits include their ability to engage young people and reduce the risk of anti-social behaviour in the community and also promote physical activity therefore reducing participant's incidence of conditions like heart disease in later life. The club also have an appropriate development structure in place, which ensures there is a player pathway for children to remain in the game into adulthood. As such the grant has been recommended for support.*

*The grant has only been recommended upon the satisfactory completion of the following conditions:

- A 2nd quote is supplied for strips and match balls. If these are found to be cheaper the amount of grant recommended will be adjusted accordingly.
- The club detail how many are on their management committee
- The club gain appropriate planning permission for the container, only if necessary.
- The club update their constitution to show that they do not just work with players up to the age of 19.

Management Risk Ranking L <input checked="" type="checkbox"/> / M / H	Child Protection Risk Ranking L <input checked="" type="checkbox"/> / M / H
Risk Ranking based on Grant Application and Financial Information used to determine appropriate levels of monitoring and evaluation.	Applications with a HIGH ranking are not recommended for support

8 **If there are any revenue implications how will they be met in future years?**

9 **Does the project represent value for money?** **Yes** **No**

10 **Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)**

	Nos	Amount	%
Northern Local Community Planning Forum	2	£161.76	12
Central Local Community Planning Forum	13	£1,051.48	76
Southern Local Community Planning Forum			
Other areas outwith EA	2	£161.76	12
Method of Division			

All questions on this form must be completed