



# grant assessment form

## 1 Aims and objectives of the organisation

The aims of the organisation are to provide senior citizens of Crosshouse, Gatehead and Knockentiber with a suitable building in which to spend their leisure time in a social setting.

## 2 Purpose of the grant (including breakdown of costs)

The grant would be used for indemnity insurance - £525, gas and electricity bills - £910 (annually), a social outing £680 (coach £360 and 40 x £8 per head for a meal) and a Christmas Social Event - £320 (40 x £8 per head for meal) – **new total project cost £2,435.00**  
**SEE ADDITIONAL APPENDIX**

3a How many people are on the organisation's Management Committee? 7

3b What is the organisation's total membership? 27

3c How many members usually attend the organisation's meetings or events? 16

3d How many members of the organisation would benefit from the grant? 27

3e How many members of the community would benefit from the grant? 27+

## 4 How will the grant :- (a) develop the organisation; or

The grant will help the group with ongoing costs and also enable them to provide social outings and events for members and non members.

## (b) benefit the local community.

It will benefit the local community as it will provide non members of the group to participate in social events which provides the opportunity to socially network with one another.

5	<b>Total cost of project</b>		<b>£ 2,435.00</b>
	<b>Amount of grant requested</b>		<b>£ 2,435.00</b>
	<b>Bank Balance(s)</b>	<b>Date</b> May 2007	<b>£ 583.88</b>
	Where the group has more than one bank account all balances should be recorded		
	<b>Cash in hand</b>	<b>Date</b>	<b>£</b>
<b>Value of any other financial assets</b>		<b>Date</b>	<b>£</b>
<b>Name of other funding sources</b>			

Amount and date of grant	
£	Date

6 **If latest balance (including other financial assets) exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?**

7 **Recommendation**

Support	<input checked="" type="checkbox"/>
Refuse	<input type="checkbox"/>
Defer	<input type="checkbox"/>
Amount	£ 2,235.00
Recommended	<input type="checkbox"/>

**Reason for recommendation**

I support this application as it will provide on-going costs for the group to provide a suitable place in which the senior citizens can spend leisure time in a social setting. I support this as long as the group provide the quotes which were asked for.

Management Risk Ranking <u>  </u> / M / H	Child Protection Risk Ranking <u>  </u> / M / H
<small>Risk Ranking based on Grant Application and Financial Information used to determine appropriate levels of monitoring and evaluation.</small>	<small>Applications with a <b>HIGH</b> ranking are not recommended for support</small>

8 **If there are any revenue implications how will they be met in future years?**

9 **Does the project represent value for money?** Yes  No

10 **Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)**

	Nos	Amount	%
Southern Local Community Planning Forum			
Central Local Community Planning Forum	27+	£2,235.00	100
Northern Local Community Planning Forum			
Other areas outwith EA			
Method of Division			

**All questions on this form must be completed**

**Additional Information – CROSSHOUSE SENIOR CITIZENS CLUB (CG 3715)**

Following a further assessment of this grant other information has been provided which has changed the amount of grant applied for.

The Christmas Social Event has been changed from £700 to £320 as it will be held in a local restaurant and the group have been quoted £8 per head and the event will be for 40 people meaning  $40 \times 8 = £320$ .

The Social Outing to North Berwick has been changed from £805 to £680. This total includes £360 for coach hire and £8 per head for meals for 40 people = £320 so the total is £680.

The grant will also cover gas and electricity bills for the year this is the reason it has been put on the grant as ANNUAL. The group would not be asking for the Local grants to commit to this every year.

The reason they have applied for the cover for gas and electricity bills is that the Council used to pay bills for the Cabin that they use but have now withdrew as the senior citizens now have their own lease for the building, therefore the Council will no longer be liable for any of the utility bills for the establishment. The Council will cover bills until the end of August.

Therefore the group is applying for the bills to see them through the year; this will then give them time to look at various funding streams in which assistance could be sought to make the Cabin sustainable for the years to come.

However upon examination of the bills it is recommended that an award of £910 be made rather than the £1,500 applied for (£700 for gas and £210 for electricity) – the group have over £500 in their bank account and all groups are encouraged to make a contribution if they have sufficient funds.

Overall the new total project cost is £2,435 and award of £2,235 is recommended.