

# grant assessment form

## 1 Aims and objectives of the organisation

The objective of the club shall be to provide opportunities for youngsters to play football under the laws and regulations of the game at present adopted by the Scottish Youth Football Association, with such alterations or additions which may be made from time to time by the Scottish Youth Football Association in relation to rule changes or amendments agreed for tournaments either in the United Kingdom or abroad.

## 2 Purpose of the grant (including breakdown of costs)

The grant would be used to register a new Under 19 team and cover the insurance and equipment for the team. Although this equipment would primarily be for the Under 19s it would be able to be used by other teams at the club as well.

### **COSTS**

League Registration and Insurance: £158; 20 x training balls: £140; 20 x rain jackets: £300  
20 x training tops: £200; 2 x set of cones: £30; **20 x water bottles: £40; 3 x water bottle carriers: £30; 4 x match balls: £100; 4 x ball carriers: £50; 2 x sets of speed hurdles: £50; 4 x speed ladders: £100; 1 x set of football nets: £100; 5 x sub suits: £125 - TOTAL: £1513**

3a How many people are on the organisation's Management Committee? 23

3b What is the organisation's total membership? 149

3c How many members usually attend the organisation's meetings or events? 25-30

3d How many members of the organisation would benefit from the grant? 20

3e How many members of the community would benefit from the grant? 20 plus

## 4 How will the grant :-

### **(a) develop the organisation; or**

The grant will benefit the organisation as it will allow the club to purchase new kit which will develop players. The specific kit such as speed and agility kit will develop the player's performance whilst the other training equipment will develop player's skills when training which will translate into improved performances on the pitch. It will also ensure that the pathway for young players continues in line with the principles of long term player development.

### **(b) benefit the local community.**

The grant will raise the profile of the club in the community and will attract more participants to the club whilst also raising the profile of the area.

5	<b>Total cost of project</b>		<b>£1513</b>
	<b>Amount of grant requested</b>		<b>£1300</b>
	<b>Bank Balance(s)</b>	<b>Date</b> 4 July 07	<b>£4639.62</b>
	Where the group has more than one bank account all balances should be recorded		
	<b>Cash in hand</b>	<b>Date</b>	<b>£n/a</b>
<b>Value of any other financial assets</b>		<b>Date</b>	<b>£</b>
<b>Name of other funding sources</b>			

**Amount and date of grant**

<b>£</b>	<b>Date</b>

6 **If latest balance (including other financial assets) exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?**

Current funds will be used to run the club and meet running costs that are associated with running a sports club including insurance, first aid, coaching courses and new strips. The club are also looking to purchase new floodlights and there funds will be able to assist with this.

7 **Recommendation**

<b>Support</b>	<input checked="" type="checkbox"/>
<b>Refuse</b>	<input type="checkbox"/>
<b>Defer</b>	<input type="checkbox"/>
<b>Amount</b>	<b>£545</b>
<b>Recommended</b>	<input type="checkbox"/>

**Reason for recommendation**

The recommendation has been made to support the application to meet the cost of water bottles and carriers, match balls, speed ladders, speed hurdles, nets and sub suits. The cost of training balls, cones and kit bag should be met by applying to the SFA New Team Kit Application and the club have been advised of this. Rain jackets and training tops do not meet the grant funding criteria as they are personal items of clothing and would be property of the individuals rather than the club. The cost of the League registration and insurance should be met by the club as they have a substantial bank balance which could be used towards this cost especially given that this will be an ongoing cost in future years. The club are a strong, well run club that do a great deal of fundraising themselves and the grant has been recommended for support as it will be put to very good use in the development of a new team at the club which creates a further pathway for young players. Any award will be subject provision of second quotes for sub suits and goal nets and an up to date bank statement.

<b>Management Risk Ranking</b> L <input checked="" type="checkbox"/> / M / H	<b>Child Protection Risk Ranking</b> L <input checked="" type="checkbox"/> / M / H
<small>Risk Ranking based on Grant Application and Financial Information used to determine appropriate levels of monitoring and evaluation.</small>	<small>Applications with a <b>HIGH</b> ranking are not recommended for support</small>

8 **If there are any revenue implications how will they be met in future years?**

The club will meet the cost of insurance and registration fees in the future.

9 **Does the project represent value for money?** Yes  No

10 **Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)**

	<b>Nos</b>	<b>Amount</b>	<b>%</b>
Central Local Community Planning Forum	<b>20</b>	<b>£703</b>	<b>100</b>
Northern Local Community Planning Forum			
Southern Local Community Planning Forum			
Other areas outwith EA			
Method of Division	<b>By membership of the club</b>		

**All questions on this form must be completed**