



**East Ayrshire**  
COUNCIL

*For official use only*

Organisation **North West  
Kilmarnock Youth Project**

Reference Number **CG3700**

# grant assessment form

## 1 Aims and objectives of the organisation

The project aims to provide/involve young people and adults between ages of 5 and 25 in a common purpose by enhancing their education etc. To provide facilities in the best interests of social interaction, recreation and leisure pursuits, thus improving and enhancing a better quality of life for the community.

## 2 Purpose of the grant (including breakdown of costs)

To take 8-10 young people to walk the West Highland Way.

Equipment costs	£2500	Sundries	£700
Accommodation	£ 500		
Transport	£ 600		
Food/Provision	£ 500		

3a How many people are on the organisation's Management Committee? 4

3b What is the organisation's total membership? 100+

3c How many members usually attend the organisation's meetings or events? 60-70

3d How many members of the organisation would benefit from the grant? 8-10

3e How many members of the community would benefit from the grant?

## 4 How will the grant :-

(a) develop the organisation; or

Those taking part will build confidence and team spirit.

(b) benefit the local community.

All questions on this form must be completed

5	<b>Total cost of project</b>		£ 4800
	<b>Amount of grant requested</b>		£ 2400
	<b>Bank Balance(s)</b>	<b>Date</b> 3/4/07	£ 25,667.85
	Where the group has more than one bank account all balances should be recorded		
	<b>Cash in hand</b>	<b>Date</b>	<b>£</b>
<b>Value of any other financial assets</b>		<b>Date</b>	<b>£</b>
<b>Name of other funding sources</b>			

Amount and date of grant	
£	Date

6 **If latest balance (including other financial assets) exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?**  
 Ring fenced for normal running costs.

7 **Recommendation**  
 Support \_\_\_\_\_  
 Refuse \_\_\_\_\_  
 Defer \_\_\_\_\_  
 Amount £2000  
**Recommended**  
**Reason for recommendation**  
 I recommend above amount with the proviso that leaders undertake any training recommended by Mike Howes Principal Officer Outdoor Education Service prior to the event. Also as discussed with project – equipment bought will be made available to other youth groups. £500 to be returned if emergency accommodation not required. I have recommended £2000 as I feel young people should raise some funds towards the walk.

Management Risk Ranking L / <b>M</b> / H Risk Ranking based on Grant Application and Financial Information used to determine appropriate levels of monitoring and evaluation.	Child Protection Risk Ranking <b>L</b> / M / H Applications with a <b>HIGH</b> ranking are not recommended for support
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8 **If there are any revenue implications how will they be met in future years?**

9 **Does the project represent value for money?** Yes  No

10 **Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)**

	Nos	Amount	%
Northern Local Community Planning Forum			
Central Local Community Planning Forum			
Southern Local Community Planning Forum			
Other areas outwith EA			
Method of Division			

**All questions on this form must be completed**