



East Ayrshire
COUNCIL

For official use only

Organisation
NW Kilmarnock Youth Project

Reference Number
CG3700

grant assessment form

1 Aims and objectives of the organisation

The project aims to provide/involve young people and adults between ages of 5 and 25 in a common purpose by enhancing their education etc. To provide facilities in the best interests of social interaction, recreation and leisure pursuits thus improving and enhancing a better quality of life for the community.

2 Purpose of the grant (including breakdown of costs)

To take 8-10 young people to walk the West Highland Way.

Equipment costs £2500

Accommodation costs £ 500

Transport costs £ 600

Food/provisions £ 500

Sundries including First Aid, Leader Expenses, Training, Planning £700

3a How many people are on the organisation's Management Committee? 4

3b What is the organisation's total membership? 100+

3c How many members usually attend the organisation's meetings or events? 60-70

3d How many members of the organisation would benefit from the grant? 8-10

3e How many members of the community would benefit from the grant? -

4 How will the grant :- (a) develop the organisation; or

Those taking part will build confidence and team spirit.

(b) benefit the local community.

-

All questions on this form must be completed

5	Total cost of project		£ 4,800
	Amount of grant requested		£ 2,400
	Bank Balance(s)	Date 30.4.07	£ 25,667.85
	Where the group has more than one bank account all balances should be recorded		
	Cash in hand	Date	£
Value of any other financial assets		Date	£
Name of other funding sources			

Amount and date of grant	
£	Date

6 **If latest balance (including other financial assets) exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?**
 Ring fenced for normal running costs.

7 **Recommendation**

Support	
Refuse	
Defer	✓
Amount Recommended	£ 1200 (amount requested less £500 for accommodation as tents are being purchased and £700 for sundries)
Reason for recommendation	
This application has not been thought out properly. There is no provision for qualified instructors to accompany group. Insurance has not been checked out and date for expedition is very vague. I feel award should be deferred until instructors are in place and firm date set.	
Management Risk Ranking L / <u>M</u> / H <small>Risk Ranking based on Grant Application and Financial Information used to determine appropriate levels of monitoring and evaluation.</small>	Child Protection Risk Ranking <u>L</u> / M / H <small>Applications with a HIGH ranking are not recommended for support</small>

8 **If there are any revenue implications how will they be met in future years?**
 N / A

9 **Does the project represent value for money?** Yes No

10 **Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)**

	Nos	Amount	%
Cumnock Area			
Doon Valley			
Kilmarnock Central			
Kilmarnock North			
Kilmarnock South			
Irvine Valley			
Northern Area			
Other areas outwith EA			
Method of Division			

All questions on this form must be completed

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