

## Department of Finance and Corporate Support

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To: Councillors Douglas Reid (Chair), Iain Linton (Vice-Chair), John MacKay, Maureen McKay, Jim Buchanan, Hugh Ross, Jim Todd, Robert McDill, Jim Roberts, Barney Menzies and Kathy Morrice; and Church Representatives: Maria Dorrian and Ian Rennie; Parent Representative: David Fraser; and Teacher Representative: Bryce Wilson.

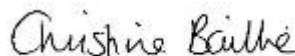
3 February 2011

Dear Member

### **CABINET - WEDNESDAY 9 FEBRUARY 2011**

You are requested to attend a meeting of **Cabinet** to be held on **WEDNESDAY 9 FEBRUARY 2011** at **1000 HOURS** in the **COUNCIL CHAMBERS, COUNCIL HEADQUARTERS, LONDON ROAD, KILMARNOCK**, in order to consider the undernoted business.

Yours sincerely



Alex McPhee

Executive Director of Finance and Corporate Support

CB/SC

## **B U S I N E S S**

### **INTIMATE APOLOGIES**

### **MANAGEMENT AND RESOURCES**

- 1E. REVENUE BUDGET 2011/12 (pages 1-49)** - Submit report dated 3 February 2011 ([copy enclosed](#)) by the Executive Director of Finance and Corporate Support asking Cabinet to consider the proposed General Services Revenue Budget for 2011/12, to recommend to the Council resource allocations at Department level, the Council Tax and the Council house rent increase for the financial year 2011/12.

COUNCIL HEADQUARTERS  
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KILMARNOCK KA3 7BU  
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