

EAST AYRSHIRE COUNCIL

CABINET – 31 MARCH 2010

CHARGES FOR LEISURE SERVICES 2010/11

Report by Executive Director of Neighbourhood Services

1. PURPOSE OF REPORT

- 1.1 The purpose of this report is to seek approval for revised charges for a range of Leisure Services provided by the Council for implementation from 1st April 2010.

2. BACKGROUND

- 2.1 A 3% increase in charges was included in the Outline Budget Strategy approved by Cabinet on 21st October 2009, and this assumption was included in budget presentations. There were no specific responses to Leisure Services charges received during the Public Consultation process. Within Leisure Services, individual charges have been reviewed with the aim of meeting this income target. In view of the different market conditions that exist across Leisure Services, it is not feasible to simply increase each charge by 3% to meet this target. A 3% rise in income from charges across Leisure Services equates to £71,000.
- 2.2 Within a framework of Best Value it is necessary to regularly review services and associated charges in order to continuously improve and ensure an appropriate balance of business and social objectives. In 1998, the Council approved a policy on charging which was based upon the Accounts Commission publication 'The Challenge of Charging'. The revised prices contained within the appendices of this report have been developed in accordance with the principles of this policy and the Challenge of Charging Checklist has been compiled for each set of charges within Leisure Services. These checklists are available via the Members' Portal and the Members' Lounge. The effectiveness of the checklist will be reviewed in 2010/11 and any necessary changes introduced prior to the consideration of charges for 2011/12.
- 2.3 This report covers charges for Arts and Museums; Community Recreation; Dean Castle Country Park / Countryside Services; Leisure Development; Library, Registration and Information Services; and Outdoor Amenities. Appendices 1 to 6 outline details of the proposed charges on a service by service basis. Appendix 7 shows the current schedule of discounts under the Councils Letting Policy.

3. CONSIDERATIONS

3.1 ARTS AND MUSEUMS

- 3.1.1 Charges for individual shows at the Palace Theatre are set in conjunction with show promoters and customer feedback is monitored on an ongoing basis.

The Palace Theatre/Grand Hall operates in a highly competitive market and show prices are generally kept at a level that encourages audiences to visit the venue rather than travel to Glasgow or beyond. The growing audience numbers across Arts and Museums in recent years would suggest that this charging strategy is operating well. The Council's letting policy applies to hall hires at the Grand Hall. A charge for general Museum enquiries requiring detailed investigation by staff is proposed to bring this service in to line with the Family History Service.

3.2 COMMUNITY RECREATION

3.2.1 Charges across Sports Halls are generally lower than the national average, and increases are carefully targeted to ensure that any detrimental effects on user numbers are minimised. The 2009 Customer Survey showed that 80% of customers responding agreed that facility prices are fair and represent value for money. Sportscotland produces an annual review of charges for sport, and the latest edition of the benchmarking document, published in January 2009, is appended to the Community Recreation checklist. The document shows that East Ayrshire's charges are generally less than the national average across a wide range of charges for sport throughout Scotland.

3.2.2 New charges are proposed for squash – Concession (Peak) and Children's Sessions ½ hour in response to customer requests. In addition, charges for Galas/Festivals when a pavilion is not required or available are proposed, again in response to customer requests. The new charges for Adult Swimming Lessons and RLSS Lifeguard Courses at Doon Valley Swimming Pool reflect the expansion of the activity programme at the pool as these are new activities that will be introduced in 2010/11. The new charge for delivery and uplift of inflatables will assist in covering the costs of providing this service for community groups. The increased charges for Murray Park, Muirkirk reflect the fact that the playing surface has recently been upgraded.

3.3 DEAN CASTLE COUNTRY PARK

3.3.1 Entrance to the Country Park is free of charge, making the park very good value when compared to other similar attractions. Dower House charges are mainly levied internally as the core business comes from Council services. There are no charges for East Ayrshire schools visits within normal working hours. The 2009 Customer Survey for Dean Castle Country Park shows that over 90% of visitors are satisfied or highly satisfied with all aspects of the Country Park.

3.4 LEISURE DEVELOPMENT

3.4.1 Leisure Development offer a unique range of activities making benchmarking difficult across this package of services. Participation rather than income generation is the main driver for the services, and many activities are offered at low cost or free with a SHOUT Card. Limited benchmarking for specific activities is possible and this information is included within the Leisure Development Checklist, the Council's proposed charges are similar to, and generally less than other Councils.

- 3.4.2 A review of Leisure Development charges has identified that new charges could be introduced for Sports Instruction to Groups and Sports Tutor to Groups. Both charges cover the cost of providing suitably qualified staff to lead these activities.
- 3.4.3 The new charge for Phunky Food for Families will be based on one adult and one child, and will enable the roll out of healthy eating/cooking activities for families. Existing targeted programmes such as MEND will remain free of charge.
- 3.4.4 A charge for the attendance of the CHIP van, and associated staff, at evening and weekend events such as Gala Days is being proposed to offset increasing costs as the number of requests has grown in recent years. The CHIP van will continue to operate free of charge community visits as part of its outreach programme, and the new charge will not apply in the SIMD top 15% in order to ensure that the service can continue to be utilised to help reduce health equalities.

3.5 LIBRARY, REGISTRATION AND INFORMATION SERVICES

- 3.5.1 Separate checklists have been completed for Libraries, Registration and the Burns Monument Centre. For Libraries, new charges are proposed for a series of courses that will be promoted if the service achieves ILA (Individual Learning Account) status. This would be a pilot scheme for 2010/11 to allow demand and delivery requirements to be assessed. Additional benchmarking information is included with the Checklist for Library charges. The Council's charges are comparable with these of other local Library services.
- 3.5.2 Within Registration services, new charges are proposed for data copied to a USB pen and for Roots Magic gift vouchers and Genealogy Searches via the General Register Office. The GRO is committed to providing a Virtual Private Network, allowing access to their records, at the Burns Monument Centre, however, this service is still under development and as an alternative, temporary provision, the GRO can allow access to records via a system of credits which requires users to purchase vouchers, this service is only available at the Burns Monument Centre.
- 3.5.3 Proposed charges for the Burns Monument Centre have been adjusted following a review of the first months of opening. A potential new market for professional and group visits has been identified, and staff are working to attract this type of booking, charges will be set by negotiation with reference to the Councils charging regime for other facilities, particularly the Grand Hall.

3.6 OUTDOOR AMENITIES/STREETSCENE

- 3.6.1 Separate Checklists have been completed for Golf Services and Bereavement Services with detailed benchmarking information added to both checklists.
- 3.6.2 The local golf market has been the subject of a detailed review which will be presented to Cabinet in due course. Nationally golf is struggling to maintain income and player levels, and municipal golf in particular suffering a downturn as private clubs reduce charges and remove one off entry fees to attract new

members. Benchmarking information comparing Council charges with North and South Ayrshire is appended to the checklist. Charges are not directly comparable as courses and membership packages are different in the three Council areas. Proposed increases to charges have kept to the minimum possible to meet the required 3% increase.

3.6.3 The review of golf services included consultation with local golf clubs regarding all aspects of the service, including charges. Course quality was a greater concern than charges in the feedback received from the larger golf clubs which use Council courses. New promotions are proposed for school and Leisure Development use, including discounts for SHOUT and CHIP members. In addition, a winter season ticket is also proposed to stimulate usage during the quieter 6 months of the year.

3.6.4 Charges for Bereavement Services have been benchmarked against all Councils taking part in a national survey co-ordinated by Angus Council. Comparison of the main charges is appended to the Bereavement Services Checklist and shows the Council's charges to be slightly less than the national average in 2009/10. Figures for 2010/11 are not available, however, all Councils are expected to increase their charges in 2010/11. The Strategic Review of the Revenue Budget, undertaken in 2007/08, identified the need to save £50,000 from the overall costs of Bereavement Services, and this has been achieved by increasing charges to close to the national average over the two financial years 2008/09 and 2009/10.

3.7 SERVING SOLDIER PILOT SCHEME

3.7.1 In 2009/10, a Serving Soldier Pilot Scheme was introduced to allow serving military personnel free use of the Council's sports facilities. To date, eight military personnel have used Council facilities on a total of 121 occasions. The scheme has had limited uptake, however, this has meant that regular, paying customers have not been displaced and income levels have not been detrimentally affected, it would therefore be appropriate to continue the pilot scheme into 2010/11 and review its performance again for 2011/12.

4. FINANCIAL IMPLICATIONS

4.1 The increases submitted for approval should raise overall income by 3% which matches the assumption made during the budget construction process. The proposed charges seek to balance the need to generate increased income with the need to provide services at affordable prices.

5. POLICY IMPLICATIONS

5.1 The use of the Challenge of Charging Checklist to underpin the proposals for 2010/11 charges will assist in ensuring that the Council's policy on charging has been fully implemented.

6. LEGAL IMPLICATIONS

6.1 The Councils duties and responsibilities for charging for services have been adhered to in developing the charging proposals for 2010/11.

7. RISK MANAGEMENT

- 7.1 Risks associated with failing to meet budget targets have been taken into account when developing these charging proposals. The requirement to generate income has been balanced with the need to promote usage of facilities and services. The statutory basis for certain charges has also been verified as part of this process.

8. SINGLE OUTCOME AGREEMENT / COMMUNITY PLANNING IMPLICATIONS

- 8.1 The Council's Leisure Services assist in the delivery of a wide range of the outcomes of the Single Outcome Agreement and Community Plan. Charges have been reviewed and proposed to ensure that accessibility for the whole community is balanced with the need to meet income targets.

9. RECOMMENDATIONS

- 9.1 It is recommended that the Cabinet:
- (i) approve the proposed charges outlined in Appendices 1 to 6 to be implemented from 1st April 2010;
 - (ii) approve the continuation of the Serving Soldiers Pilot Scheme into 2010/11; and
 - (iii) otherwise note the content of this report

William Stafford
Executive Director of Neighbourhood Services

WS/JAG
15th March 2010

LIST OF BACKGROUND PAPERS

Challenge of Charging Checklists for Leisure Services:-

1. Arts and Museums
2. Community Recreation (including Sportscotland's Charges for Sports Facilities 2008/09 Study)
3. Dean Castle Country Park
4. Leisure Development
5. Library, Registration and Information Services
 - Libraries
 - Registration
 - Burns Monument Centre
6. Outdoor Amenities
 - Golf Courses
 - Bereavement Services

Any person wishing to inspect the background papers listed above should telephone 01563 578178 and ask for John Griffiths.

Implementation Officer – (john.griffiths@east-ayrshire.gov.uk)

GRAND	Category 1	2010/11	Category A	Category B	Category C	Category D	2009/10
HALL	Negotiated	FER*	FER + 15%	50% of FER	10% of FER	100% of FER	
Main	-	£69.00	79.35	34.50	7.00	Free let	67.00
Pillar	-	£46.00	53.00	23.00	4.60	Free let	45.00
Art 1	-	£46.00	53.00	23.00	4.60	Free let	45.00
Art 2	-	£46.00	53.00	23.00	4.60	Free let	45.00
Reception	-	£46.00	53.00	23.00	4.60	Free let	43.00
Backstage	-	£34.00	39.10	17.00	3.40	Free let	32.00

Any additional staff, equipment, set-up or cleaning costs will be required to be charged separately.

Full quotations available on request. Sunday prices available on request.

*FER – Full Economic Rate – Revised letting policy adjustments apply. (Cabinet 17 June 2009)
See Appendix 7

Palace Theatre Charges - from 1 April 2010

Auditorium - Rehearsal Only

Day	Between the hours of	2009/10	2010/11
		for first 7 hours access of part thereof	for first 7 hours access part thereof
Mon - Thur	09:00 & 23:00	£232.00	£239.00
Fri & Sat	09:00 & 23:00	£268.00	£276.00

Auditorium - Performance

Day	Between the hours of	2009/10	2010/11
		for first 7 hours access of part thereof	for first 7 hours access of part thereof
Mon - Thur	09:00 & 23:00	£370.00	£380.00
Fri & Sat	09:00 & 23:00	£475.00	£490.00

Auditorium - Additional Access

Day	Access within the following times	2009/10	2010/11
		per hour or part thereof	
Mon - Thur	09:00 & 23:00	£47.50	£49.00
Fri & Sat	09:00 & 23:00	£64.50	£66.50

5% charge on all ticket sales handled by the Box Office

***Any additional staff, equipment or cleaning costs will require to be charged separately**
Full quotations available on request

* Stage Get Out will be charged at £35 per Stage Crew required

Grand Hall Show Charges - from 1 April 2010

Entire Complex - 7 Hours

Day	Between the hours of	2009/10	2010/11
		for first 7 hours access of part thereof	for first 7 hours access part thereof
Mon - Thur	09:00 & 23:00	£725.00	£747.00
Fri & Sat	09:00 & 23:00	£930.00	£958.00

Entire Complex - 12 hours

Day	Between the hours of	2009/10	2010/11
		for first 7 hours access of part thereof	for first 7 hours access of part thereof
Mon - Thur	09:00 & 23:00	£1,030.00	£1,060.00
Fri & Sat	09:00 & 23:00	£1,340.00	£1,380.00

Auditorium - Additional Access

Day	Access within the following times	2009/10	2010/11
		per hour or part thereof	
Mon - Thur	09:00 & 23:00	£77.00	£79.00
Fri & Sat	09:00 & 23:00	£103.00	£106.00

5% charge on all ticket sales handled by the Box Office

***Any additional staff, equipment or cleaning costs will require to be charged separately**

Full quotations available on request

* Stage Get Out will be charged at £35 per Stage Crew required

Group /School Visits	Existing 2009/10	Proposed 2010/11
Non East Ayrshire School Parties (per pupil)	£1.90	£2
East Ayrshire Group visits out with hours (per adult)	£3.80	£4
East Ayrshire Group visits out with hours (per Child)	£1.90	£2
Non East Ayrshire Group visits out with hours (per adult)	£5.80	£6
Non East Ayrshire Group visits out with hours (per Child)	£3.00	£3.10
Minimum out with hours charge	£64.00	£66

Museum Enquiries	Existing 2009/10	Proposed 2010/11
Museum enquiries per hour	Free	£25
Commercial reproduction	negotiation	negotiation

The enquiry charge is a new charge and brings the service into line with the charges for Local History searches.

Youth Theatre (concession available)	Existing 2009/10	Proposed 2010/11
Kilmarnock (per young person per term)	£35	£40
Cumnock (per young person per term)	£35	£40

COMMUNITY RECREATION**Appendix 2**

1. Sports Hall	09/10 £	10/11 £
Full Hall – Adult (Off Peak)	12.00	16.00
Full Hall – Adult (Peak)	20.00	20.00
Full Hall – Concession (Off Peak)	6.00	8.00
Full Hall – Concession (Peak)	12.00	12.00
Badminton Court – Adult (Off Peak)	3.50	4.30
Badminton Court – Adult (Peak)	4.50	5.00
Badminton Court – Concession (Off Peak)	2.00	3.00
Badminton Court – Concession (Peak)	3.50	4.00
Table Tennis – Adult (Off Peak)	2.50	3.00
Table Tennis – Adult (Peak)	3.50	3.50
Table Tennis – Concession (Off Peak)	1.50	2.00
Table Tennis – Concession (Peak)	3.50	2.50
Conditioning Room – Adult (Off Peak)	2.50	3.00
Conditioning Room – Adult (Peak)	2.75	3.00
Squash – Adult (Off Peak)	3.50	4.30
Squash – Adult (Peak)	4.50	5.00
Squash – Concession (Off Peak)	2.00	3.00
Squash – Concession (Peak)		4.00
Children's Sessions 1/2 Hour		0.80
Children's Sessions 1 Hour	1.30	1.50
Children's Sessions 1.5 Hours	1.60	1.90
Children's Sessions 2 Hours	2.00	2.20
Commercial Hire – Main Hall	14.00	15.00

2. Children's Parties & Soft Play	09/10 £	10/11 £
Kids Play Party – Maximum 2 hours (Minimum Charge £55.00)	2.50	2.20
Funtastic Themed Children's Parties	£3.70	31 – 40 Children £3.85 per child
	£3.95	21 – 30 Children £4.10 per child
	£4.20	10 – 20 Children £4.35 per child
Disco Bounce Party	130.00	135.00
Disco Bounce Party With Additional Castle	150.00	160.00
Adventure World Party	90.00	95.00
Discomania Childrens Parties	150.00	150.00
Airzone Party	175.00	175.00

3. Fitness Classes	09/10 £	10/11 £
Adult Classes		
Pedal Power	3.00	3.20
Personal Training	15.00	15.00
Gym Induction	10.00	10.00
Fitness Saver (10 sessions)	24.00	26.00
Under Sixteen Classes		
Teen Fit	1.50	1.50
Dance Class	1.50	1.50
Gym Membership		
3 Month Gym Membership Card	55.00	60.00
6 Month Gym Membership Card	100.00	100.00
Annual Gym Membership Card	180.00	180.00
Corporate Membership and Induction Packages	By Negotiation	By Negotiation

4. Pitch Hire Charge	09/10 £	10/11 £
Over 19's per match	26.00	26.00
Over 19's training	20.50	20.50
Under 19's per match	15.25	15.25
Under 19's training	12.50	12.50

Soccer 7's per hour	8.50	8.50
Broomfield Floodlight Soccer 7's (½ Pitch)		
Over 18's per 1½ hours training session	35.50	35.50
Under 18's per 1½ hours training session	25.00	25.00
Broomfield Floodlight (Full Pitch)		
Over 18's per 1½ hours Game	50.50	50.50
Under 18's per 1½ hours Game	40.50	40.50
Murray Park, Muirkirk (Synthetic Pitch)		
Murray Park – Adult (Peak)	18.00	20.00
Murray Park – Adult (Off Peak)	9.00	16.00
Murray Park – Junior (Peak)	9.00	12.00
Murray Park – Junior (Off Peak)	5.00	8.00
Fun Fairs – Lease of Land		
Kilmarnock (per week)	1900.00	1900.00
Cumnock (per week)	850.00	850.00
Other Areas (per week)	700.00	700.00
Lease of Playing Fields		
Large Events (multiple pitches or 3 days or less)	450.00	500.00
Local Gala/Festivals		
Half Day (Maximum 4 hours) – excluding Pavilion		80.00
Half Day (Maximum 4 hours) – including Pavilion	120.00	120.00
Full Day (Maximum 8 hours) – excluding Pavilion		100.00
Full Day (Maximum 8 hours) – including Pavilion	180.00	180.00

5. Hall Charges (<i>Departmental Lets will be charged accordingly with overtime being added when these take place outwith normal hours</i>).	09/10 £	10/11 £
Medium Units	44.00	48.82
Small Units	37.00	40.38

*These charges are now in line with Education and Social Services charges and the Revised Letting Policy adjustments apply – Cabinet 17 June 2009 – see Appendix 7

6. Staging & Equipment Hire	09/10 £ (price excl. VAT)	10/11 £ (price excl. VAT)
Staging	27.00 per unit	30.00 Per unit
Table	2.00	2.00
Chair	0.75	0.75
Delivery	30.00	30.00
Addabox	12.00	12.00
Construction	30.00	30.00

	per hour	per hour
Inflatables		
1 Item 2 Members of Staff (Maximum hire 4 hours)	100.00	110.00
2 Items 3 Members of Staff (Maximum hire 4 hours)	200.00	210.00
3 Items 4 Members of Staff (Maximum hire 4 hours)	300.00	310.00
4 Items 5 Members of Staff (Maximum hire 4 hours)	400.00	410.00
Delivery and Uplift		30.00

7. Doon Valley Swimming Pool	09/10 £	10/11 £
Adult Swim	2.30	2.40
Concession Swim	1.20	1.30
Juvenile Swim	1.20	1.30
Child Swimming Lesson (block of eight)	19.00	19.00
Adult Swimming Lesson (block of eight)	19.00	19.00
Primary School Lessons (per child)	1.10	1.10
Children's Activity Session	1.25	1.50
Aqua Aerobics	2.75	3.20
Pool Hire (per hour)	20.00	20.00
Pool Party (2 hours)	40.00	40.00
Gym (per hour)	2.75	2.75
Gym and Swim 3 Month Card	65.00	70.00
Adult Swimming Lessons (block of twelve)		28.50
RLSS Lifeguard Course		195.00

PPP	09/10 £	10/11 £
Synthetic Grass Pitches		
Full Pitch - Adult 1 Hour	44.00	45.00
Full Pitch – Juvenile 1 Hour	27.50	28.00
Full Pitch – Adult Match 2 Hours	80.00	80.00
Full Pitch – Juvenile Match 2 Hours	55.00	55.00
1/3 Pitch – Adult 1 Hour	33.00	33.00
1/3 Pitch – Juvenile 1 Hour	22.00	22.00

St Joseph's Leisure Centre	09/10 £	10/11 £
Sports Halls		
Full Hall Adult	35.00	35.00
Full Hall Concession	25.00	25.00
½ Hall Adult	17.50	17.50
½ Hall Concession	12.50	12.50
Badminton Court Adult	4.50	5.00

Badminton Court Concession	3.50	4.00
Gymnasium Adult	15.00	15.00
Gymnasium Concession	10.00	10.00
Climbing Wall	15.00	15.00
Hall Charges		
Assembly Hall - Medium Unit	44.00	48.82
Drama Studio - Small Unit	37.00	40.38
Community Hall - Small Unit	37.00	40.38
Classroom - Small Unit	37.00	40.38
Events		
Events – ½ Day (Maximum 4 hours)	200.00	225.00
Events – Full Day (Maximum 8 hours)	350.00	375.00

Grange Leisure Centre	09/10 £	10/11 £
Sports Halls		
Full Hall Adult	70.00	70.00
Full Hall Concession	50.00	50.00
½ Hall Adult	35.00	35.00
½ Hall Concession	25.00	25.00
Badminton Court Adult	4.50	5.00
Badminton Court Concession	3.50	4.00
Gymnasium Adult	15.00	15.00
Gymnasium Concession	10.00	10.00
Hall Charges		
Assembly Hall - Medium Unit	44.00	48.82
Dance Studio - Small Unit	37.00	40.38
Community Hall - Small Unit	37.00	40.38
Classroom - Small Unit	37.00	40.38
Events		
Events – ½ Day (Maximum 4 hours)	350.00	375.00
Events – Full Day (Maximum 8 hours)	500.00	525.00

Dower House		Existing 2009/2010	Proposed 2010/2011
De Walden Room	Full day	£165	£170
	Half day	£110	£110
Glencairn Room	Full day	£165	£170
	Half day	£110	£110
Scott Ellis Room	Full day	£115	£115
	Half day	£75	£75
Boyd Room	Full day	£95	£95
	Half day	£65	£65
Auditorium	Full day	£160	£160
	Half day	£105	£105
Evening Rates		£100 +£25 per hour	£100 +£25 per hour
Weddings		£360	£360

Ranger Service Visits	Existing 2009/2010	Proposed 2010/2011
Non East Ayrshire School Parties (per pupil)	£1.85	£2.00
East Ayrshire group visits out with hours (adults)	£3.70	£4.00
East Ayrshire group visits out with hours (children)	£1.85	£2.00
Non East Ayrshire group visits out with hours (adults)	£5.60	£6.00
Non East Ayrshire group visits out with hours (children)	£2.90	£3.10
Minimum out with hours charge	£62.00	£66.00

1. SESSIONS

Non-vatable	09/10	10/11
Kids Clubs	£1.60 for 1 st child/80p sibling	£1.65 for 1 st child/80p sibling
CHAMPS Club	£1.60 for 1 st child/80p sibling	£1.65 for 1 st child/80p sibling
SOFA Club	£1.60	£1.65
Drama Club	£1.60	£1.65
Sports Coaching & Development	£2.30	£2.40
Sports Club Partnership Activities	£1.00	£1.05
Diversionary Sports Activities	Free	Free
Sports Instruction to Groups	N/A	£10.00 per hour
Adult Participation Activities (Sport)	£1.60	£1.65
Arts Instruction – 1 hour	£2.60	£2.70
Arts Instruction – 2 hours	£4.20	£4.35
Lifestyle Classes (CHIP)	£1.00	£1.05
Cookwell Classes (CHIP)	£2.00	£2.10
Phunky Food for Families	N/A	£2.60
Weight Off Wisely (WOW)	£2.00 per session	£2.10

*Kids Clubs and CHAMPS Club are free with SHOUT card and other children’s activity sessions are a reduced rate with SHOUT card

2. RESOURCE DIRECTORY

EQUIPMENT REQUIRING DELIVERY

VAT inclusive	09/10	10/11
Bouncy Castle	£85 up to 4 hours £135 4-8 hours	£87.55 £139
Pre 5 Play Pack	£85 up to 4 hours £135 4-8 hours	£87.55 £139

3. EQUIPMENT COLLECTED

VAT inclusive	09/10	10/11
Badge Maker	£2.85	£2.95
Badge components	25p each	26p each
Keyring components	30p each	31p each
Standard Kits	£2.85	£2.95

4. EQUIPMENT DELIVERED AND STAFFED

Non-vatable	09/10	10/11
Face Paints	£16.90 per hour	£17.40
Badge Maker	£22.45 per hour	£23.10
New Games Pack	£16.90 per hour	£17.40
Circus Skills Pack	£16.90 per hour	£17.40
Traditional Games Pack	£16.90 per hour	£17.40
Physical Play Pack	£16.90 per hour	£17.40
Balloon Modelling Workshop	£28.25 per hour	£29.10
Drama Workshop	£16.90 per hour	£17.40
Arts & Crafts Workshop	£22.45 per hour	£23.10
Wannabe Popstars Workshop	£28.25 per hour	£29.10
Healthy Lifestyle Pack	£16.90 per hour	£17.40
Giant Health Challenge	£16.90 per hour	£17.40
Tri golf	£16.90 per hour	£17.40
Sports Pack	£16.90 per hour	£17.40
New Age Kurling	£16.90 per hour	£17.40

5. EVENTS PACKAGES

Non-vatable	09/10	10/11
Mini Fun Day	£201.60 up to 4 hrs £357.85 4-8 hours	£207.65 up to 4 hrs £368.60 4-8 hrs
Mega Fun Day	£357.85 up to 4 hrs £670.40 4-8 hours	£368.60 up to 4 hrs £690.50 4-8 hrs

Mini Fun Day – suitable 3+

Including: Bouncy Castle, Pre-school Kit or Giant Games Kit & face paints. Price includes 3 members of staff.

Mega Fun Day – suitable 3+

Including: Bouncy Castle, Pre-school Kit or Giant Games Kit, Balloon Modelling, face paints, badge making & New Games. Price includes 6 members of staff.

6. MISCELLANEOUS

VAT inclusive	09/10	10/11
Replacement SHOUT card	£2.00	£2.05

7. CHIP VAN – EVENTS (NEW CHARGES)

VAT excluded	10/11	
	Community Event	Commercial Event
Within East Ayrshire	£25.00: Up to 4 hours £50.00: 4-8 hours	£50.00: Up to 4 hours £100.00: 4-8 hours
Outwith East Ayrshire	£37.50: Up to 4 hours £75.00: 4-8 hours	£75.00: Up to 4 hours £150.00: 4-8 hours

8. HEALTHWORKS

VAT excluded	09/10			10/11		
East Ayrshire	Cost 0 – 25 staff	26 - 75	>75	Cost 0 – 25 staff	26 - 75	>75
Bronze 15 minutes	£10.82 per Client	£9.79	£8.76	£11.14 per Client	£10.08	£9.02
Silver 30 minutes	£15.97 per Client	£14.94	£13.91	£16.45 per Client	£15.39	£14.33
Gold 1 hour + 1 hour	£42.75 per client	£40.17	£37.08	£44.03 per client	£41.38	£38.19
Lifestyle 30 minutes	£15.97 per Client	£14.94	£13.91	£16.45 per Client	£15.39	£14.33

VAT excluded	09/10			10/11		
* Outwith East Ayrshire Minimum of 8 clients	Cost 0 – 25 staff	26 - 75	>75	Cost 0 – 25 staff	26 - 75	>75
Bronze 15 minutes	£12.88 per Client	£11.85	£10.82	£13.27 per Client	£12.21	£11.14
Silver 30 minutes	£18.03 per Client	£17.00	£15.97	£18.57 per Client	£17.51	£16.45
Gold 1 hour + 1 hour	£47.90 per client	£44.29	£42.75	£49.34 per client	£45.62	£44.03
Lifestyle 30 minutes	£18.03 per Client	£17.00	£15.97	£18.57 per Client	£17.51	£16.45

- Prices exclusive of travel/accommodation costs

9. TRAINING

VAT inclusive	09/10	10/11
Training courses	£5 per hour	£6.00 per hour
Sports Tutor to Groups	N/A	£15.00 per hour

Leisure Development offers a range of courses which are both innovative and practical to individuals who work with children and young people.

LIBRARY, REGISTRATION AND INFORMATION SERVICES

APPENDIX 5

Library Charges 2009 - 2010

FINES			2009/10	2010/11
Fines only apply to the days we are open to the public.				
No charges for days closed e.g. Sundays, Public Holidays.				
Overdue Books (Adult)		per day per item	£0.10	£0.10
		concessions	£0.05	£0.05
Maximum Charge		per item	£4.00	£4.50
		concessions	£2.00	£2.25
Overdue Books (Junior)			NIL	NIL
Maximum Charge			NIL	NIL
DVD,CD,VIDEO, PLAYSTATION				
Overdue Audio and Video Material		per day per item	£0.25	£0.30
(Adult and Junior)		concessions	£0.15	£0.15
Maximum Charge		per item	£16.00	£16.00
		concessions	£10.00	£10.00
Inter Library Loans		per item	£4.00	£4.10
		concessions	£2.00	£2.10
ANCILLARY SERVICES				
Replacement Membership Tickets				
Plastic (Adult)		each	£1.00	£1.10
Plastic (Children)		each.	£0.50	£0.55
RESERVATIONS				
(Books, Audio and Software)		ADULTS ONLY	£0.35	£0.35
		concessions	£0.20	£0.20
Closed access stock				N/C
Reservation passport (unlimited reservations)-annual subscription				£5.00
A/V HIRE				
Audio Loans (Weekly)		per item	£0.50	£0.50
		concessions	£0.40	£0.40
DVD Hire Charge - New Releases (2 day loan)				
		DVD-PLUS	£2.10	£2.10
		No concession		N/A
DVD/VIDEO - Weekly Charge				
		DVD-NEW	£1.75	£1.75
		Concession	£1.25	£1.25
		DVD	£1.30	£1.30
		Concession	£0.80	£0.80
		3 for the price of 2 offer on above		
		DVD-PROM	£0.60	£0.60
		Concession	£0.50	£0.50
		Boxed set		£4.00

		Concession		£2.00
Fax - incoming per sheet			£0.10	£0.50
- outgoing U.K. per sheet			£1.00	£1.00
- outgoing non-U.K. per sheet			£2.00	£2.00
		no concessions		
Photocopying A4 per sheet			£0.10	£0.10
Photocopying A4 per sheet (Children)			£0.05	£0.05
Photocopying A3 per sheet			£0.15	£0.15
Photocopying A3 per sheet (Children)			£0.08	£0.08
Photocopying A4 colour per sheet		BMC	£0.30	£0.30
Photocopying A4 colour per sheet (Children)		BMC	£0.15	£0.15
Photocopying A3 colour per sheet		BMC	£0.50	£0.50
Photocopying A3 colour per sheet (Children)		BMC	£0.25	£0.25
Diskettes			£0.50	£0.50
CDRs			£1.00	£1.00
USB pens (New service)			£0.00	£15.00
PC Printout - B & W per sheet (Adult)			£0.10	£0.10
PC Printout - B & W per sheet (Children)			£0.05	£0.05
PC Printout - colour per sheet (Adult)			£0.30	£0.30
PC Printout - colour per sheet (Children)			£0.15	£0.15
PC Printout - A4 on high quality photo paper				£2.50
Business, Professional and Commercial enquiries		(inc. VAT) per enquiry no concessions		See BMC charges
DISCARDED STOCK See also NBs at end of this section				
Paperback books (Adult)			£0.40	£0.30
Hardback Books (Adult)			£1.00	£0.75
Paperback books (Children)				£0.20
Hardback Books (Childrent)				£0.50
Cassettes (talking books)		per item	£1.00	£1.00
(double cassette set)		per item	£2.00	£2.00
CD's		per item	£1.00	£1.00
(double CD set)		per item	£2.00	£2.00
CD talking books (up to 4 CD's)			£2.50	£2.50
CD talking books (over 4 CD's)			£5.00	£5.00
DVD		per item	£2.00	£2.00
DVD (double set)		per item	£4.00	£4.00
Videos			£0.50	£0.30
Magazines				£0.10
DVD cases				£0.10
		Buy any 3 withdrawn items and get cheapest item free offer		
NB Some items will be priced individually at the discretion of a senior member of staff				

NB If stock remains unsold for 2 months, above prices to be reduced by 50%				
NB Under some circumstances e.g. Book sale, additional 'special offers' will be made available at the discretion of a senior member of staff				
BRaille PRINTING				
For business purposes				
> 50 pages printed from electronic format	per sheet		£0.10	£0.10
< 50 pages printed from electronic format	per sheet + £5.00 per hour		0.10p + £5.00 per hour	0.10p + £5.00 per hour
Scanning / retyping documents	per sheet + £5.00 per hour		0.10p + £5.00 per hour	0.10p + £5.00 per hour
Braille tubes/postage (if required)			Current rates apply	Current rates apply
NB Registered Blind customers get 1 copy of a document free of charge.				
Additional copies to be charged as above.				
ECDL (all services to be considered in conjunction with possible intro of ILAs)				
Complete course				£200.00
Logbooks			£25.00	£25.00
Tests and resits EALRIS registered students			£5.00	£5.00
Tests and resits non- EALRIS registered students			£10.00	£10.00
Advanced ECDL (all services to be considered in conjunction with possible intro of ILAs)				
Complete course				£90.00
Test/reg only				£45.00
Resit				£10.00
SQA registrations (all services to be considered in conjunction with possible intro of ILAs)				
National units - Internet safety and Internet basics - Tutored course				£20.00
Registration only				£10.00
PC Passport-beginners-Tutored course				£70.00
Registration only				£35.00
PC Passport-intermediate-Tutored course				£85.00
Registration only				£40.00
PC Passport-advanced - Tutored course				£130.00
Registration only				£60.00
PC Passport-group award i.e. All 3				£280.00
Registration only				£135.00
Inhouse ICT courses				

Email (1 week)			N/C	£2.00
Concessions			N/C	£1.00
Internet (2 weeks)			N/C	£2.00
Concessions			N/C	£1.00
Basic computing (6 weeks)			N/C	£2.00
Concessions			N/C	£1.00
Basic computing group award - all 3 of above (9 weeks)			N/C	£5.00
Concessions			N/C	£2.50
Next steps email (1 week)			N/C	£2.00
Concessions			N/C	£1.00
Next Steps Internet (2 weeks)			N/C	£2.00
Concessions			N/C	£1.00
Next Steps Computing - (6 weeks)			N/C	£2.00
Concessions			N/C	£1.00
Next Steps Computing group award - all 3 of above (9 weeks)			N/C	£5.00
Concessions			N/C	£2.50
Ad hoc inhouse courses				£2.00
Concessions				£1.00
Learning Centre Hire				
Business, professional, commercial		Full day	£100.00	£50.00
		Half day	£50.00	£25.00
Community groups / council depts			Staffing costs	Staffing costs
ADDITIONAL SALES				
Magnifying sheets/each			£1.80	£1.80
Headphones			£1.00	£1.00
Library gift vouchers/DVDs				Various
Jute bags			£2.50	£2.00
Jute bags/8 items borrowed			£1.00	£1.25
Paper bags			£0.20	£0.20
Tea/coffee etc			£0.50	£0.50
BMC items for sales				
Postcards				£0.50
Postcards (pack of 6)				£2.50
Pens				£0.50
Shot glass				£4.99
Set of 2 glasses				£24.99
Scotland's People vouchers start-up				£6.00
Scotland's People vouchers top-up				£4.80
Refuse sacks/each			Charges set by Cleansing Service	Charges set by Cleansing Service
Compost bags			Charges set by Cleansing Service	Charges set by Cleansing Service

REGISTRATION, BURNS MONUMENT CENTRE AND ARCHIVE SERVICE CHARGES

REGISTRATION CHARGES		
Accommodation Fees	2009/10	2010/11
Cumnock	£100.00	£105.00
Dalmellington	£100.00	£105.00
Galston	£30.00	£30.00
Kilmarnock	£100.00	£105.00
Saturday Wedding Fees		
Kilmarnock	£200.00	£205.00
Cumnock	£200.00	£205.00
Sunday/Public Holidays	£200.00	£205.00
Marriages Outwith Offices		
Monday - Friday	£180.00	£185.00
Monday - Friday outside office hours	£230.00	£240.00
Saturday	£230.00	£240.00
Sunday/Public Holidays	£230.00	£240.00
Period Approval	£590.00	£610.00
Temporary Approval	£390.00	£400.00
Statutory Marriage Fees	£115.00	£124.00
(Charge set by Registrar General)		
Citizenship Ceremonies	£80.00	£80.00
(Charge set by Home Office)		
Naming Ceremonies		
Monday-Friday in Office	£115.00	£120.00
Saturday in Office	£265.00	£275.00
Sunday/Public Holidays in Office	£265.00	£275.00
Monday-Friday outwith Office	£155.00	£160.00
Saturday outwith Office	£300.00	£310.00
Sunday/Public Holidays outwith Office	£300.00	£310.00
Naming Ceremony during Civil Marriage	£90.00	£95.00
Renewal of Marriage Vows		
Monday-Friday in Office	£115.00	£120.00
Saturday in Office	£265.00	£275.00
Sunday/Public Holidays in Office	£265.00	£275.00
Monday-Friday outwith Office	£155.00	£160.00
Saturday outwith Office	£300.00	£310.00
Sunday/Public Holidays outwith Office	£300.00	£310.00
Commitment Ceremonies		
Monday-Friday in Office	£115.00	£120.00

Saturday in Office	£265.00	£275.00
Sunday/Public Holidays in Office	£265.00	£275.00
Monday-Friday outwith Office	£155.00	£160.00
Saturday outwith Office	£300.00	£310.00
Sunday/Public Holidays outwith Office	£300.00	£310.00
Search & Extract Fees		
(Charges set by Registrar General)		
General Search (Assisted) Per Hour	£10.00	£10.00
Particular Search (Assisted) Per Hour	£5.00	£5.00
Extract Fee for Current Year	£9.00	£9.00
Extract Fee for Outwith Current Year	£14.00	£14.00
Roots Magic search (per hour)	£20.00	£25.00
Additional copies of Roots Magic data (per copy)		£10.00
Roots Magic data copied to USB (inc usb pen)		£15.00
Roots Magic gift vouchers		£25.00
Photocopy of Historical Extracts	£1.00	£1.00
BURNS MONUMENT CENTRE FEES (Non-Registration fees)		
Hire of Robert Burns Suite		
Half Day	£180.00	£185.00
Full Day	£300.00	£310.00
Professional and group visits	N/A	By Negotiation
Hire of Training Room		
Half Day	£90.00	£95.00
Full Day	£150.00	£160.00
Professional and group visits	N/A	By Negotiation
Genealogy Searches (via GRO)		
Daily rate		£15.00
Weekly rate		£60.00
Scotland's People Vouchers		£10.00
Gift vouchers		£15.00
ARCHIVE FEES		
Research Rates		
General Research (Assisted) per hour	£20.00	£25.00
Tenancy Enquiry for council house purchases	£20.00	£25.00
Reprographics rates		
Photocopies of archival material	£0.60	£0.60
(per A4 & A3 sheet)		
Internet & Computer Prints	£0.10	£0.10
Digital copies on photo paper	£5.00	£5.00
(per image up to A4)		
Digital copies on CD ROM	£10.00	£10.00
(for a maximum 5 images)		

Per Image Thereafter	£3.00	£3.00
Digital Copies per image sent by e-mail	£5.00	£5.00
Reproduction fee for book,magazine,video of archival item	£40.00	£40.00
Self service photography users own camera (Per Day)	£5.00	£5.00
Reproduction of BMC artwork (dependent on size)	£10 - £50	£10 - £51
Heritage Charges		
Family/Local History Enquiry (per hour)	£20.00	£25.00
Business Family/Local History Enquiry	£55.00	£60.00
A4 Photocopy	£0.10	£0.10
A3 Photocopy	£0.15	£0.15
A4 Reader/Printer Copy	£0.29	£0.30
A3 Reader /Printer Copy	£0.49	£0.50
PC Printout (B&W)	£0.10	£0.10
PC Printout (Colour)	£0.29	£0.30

Outdoor Amenities – Proposed Charges for - 2010/2011

	OFF PEAK		PEAK	
	2009/10	2010/11	2009/10	2010/11
CAPRINGTON AND ANNANHILL. 18 holes				
Adult Round	16.50	17.00	21.00	22.00
Concession Round	8.50	9.00	11.00	11.50
Day Ticket	28.00	29.00	39.00	40.00
Band 1 Season Ticket Adult (one course)	261.00	269.00	Allows play at peak & off peak times	
Band 2 Season Ticket Adult (Three courses)	306.00	315.00	Allows play at peak & off peak times	
Band 1 Season Ticket Concession (one course)	96.00	99.00	Allows play at peak & off peak times	
Band 2 Season Ticket Concession (Three courses)	119.00	122.50	Allows play at peak & off peak times	
Band 1 U16 Season Ticket (one course)	71.00	73.00	Restricted use to off peak unless accompanied by adult	
Band 2 U16 Season Ticket (Three courses)	96.00	99.00	Restricted use to off peak unless accompanied by adult	
Lockers	10.00	10.50		
Buggy Hire	16.00	16.50	One price at peak and off peak times	
Patna 9 Hole course (2 x 9 holes)				
Adult Round	12.00	12.50	14.00	14.50
Concession Round	6.50	7.00	7.00	7.50
Band 1 Season Ticket Adult (Patna)	119.00	122.50	Allows play at peak & off peak times	
Band 2 Season Ticket Adult (Three Courses)	306.00	315.00	Allows play at peak & off peak times	
Band 1 Season Ticket Concession (Patna)	59.50	61.50	Allows play at peak & off peak times	
Band 2 Season Ticket Concession (Three Courses)	119.00	122.50	Allows play at peak & off peak times	
Band 1 U16 Season Ticket (Patna)	48.00	50.00	Restricted use to off peak unless accompanied by adult	
Band 2 U16 Season Ticket (Three courses)	96	99.00	Restricted use to off peak unless accompanied by adult	
Lockers	10	10.50		

Caprington 9 hole course	2009/10 £	2010/11 £
Season Ticket	59.50	61.50
Adult Day Ticket	12.00	12.50
Adult Round	7.50	8.00
Junior Day Ticket	8.00	8.50
Junior Round	4.00	4.50

Note

Season Ticket for the 9 hole course covers the full year
Round tickets allow for 2 x 9 holes.

Replacement Season Tickets – all bands

Any lost or damaged Season Ticket would cost £9.60 to replace.

Golf Buggies – £16.50

Golf Discount/Promotions 2010-11

Winter Green Fees

Winter Green fees would cover the period from 1st November 2010 to 28th February 2011. There would be no differential between Temporary or Full Green Fee rate:-

Adult Round – 2010/11

Concession fees will operate during this promotion.

Golf Course -		Annanhill	Caprington	Patna
Winter Green Fee	2009/10	£11.50	£11.50	£9.00
Monday to Friday	2010/11	£12.00	£12.00	£9.50
Winter Green Fee	2009/10	£14.00	£14.00	£10.00
Saturday/Sunday	2010/11	£14.50	£14.50	£10.50

Concession Round – 2010/11

Concession fees will operate during this promotion.

Golf Course -		Annanhill	Caprington	Patna
Winter Green Fee	2009/10	£6.00	£6.00	£4.50
Monday to Friday	2010/11	£6.50	£6.50	£5.00
Winter Green Fee	2009/10	£7.50	£7.50	£5.50
Saturday/Sunday	2010/11	£8.00	£8.00	£6.00

Juvenile U16 - 2010/11

Concession fees will operate during this promotion.

Golf Course -		Annanhill	Caprington	Patna
Winter Green Fee	2009/10	£6.00	£6.00	£4.50
Monday to Friday	2010/11	£6.50	£6.50	£5.00
Winter Green Fee	2009/10	£7.50	£7.50	£5.50
Saturday/Sunday	2010/11	£8.00	£8.00	£6.00

Special Rates for Party Advance Bookings

Annanhill G.C. Caprington G.C.	10% Discount on parties of 20 or over.
Doon Valley G.C.	10% Discount on parties of 10 or over.

Parties would not exceed 28 Golfers and would not be allowed to use medal tees.

A £5 deposit per person is required to book and is non refundable.

Evening Green Fees

Reduced Green Fee prices after 5pm Monday to Sunday and running May to August. Green Fee would be based on availability of tee times and could not be pre booked.

Adult Round – 2010/11

Concession fees will operate during this promotion.

Golf Course -		Annanhill	Caprington	Patna
Monday to Friday	2009/10	£12.00	£12.00	£8.50
	2010/11	£12.50	£12.50	£9.00
Saturday/Sunday	2009/10	£14.50	£14.50	£10.50
	2010/11	£15.00	£15.00	£11.00

Concession Round -2010/11

Concession fees will operate during this promotion.

Golf Course -		Annanhill	Caprington	Patna
Monday to Friday	2009/10	£6.00	£6.00	£5.00
	2010/11	£6.50	£6.50	£5.50
Saturday/Sunday	2009/10	£7.50	£7.50	£5.00
	2010/11	£8.00	£8.00	£5.50

Juvenile U16 – 2010/11 Concession fees will operate during this promotion.

Golf Course -		Annanhill	Caprington	Patna
Monday to Friday	2009/10	£6.00	£6.00	£5.00
	2010/11	£6.50	£6.50	£5.50
Saturday/Sunday	2009/10	£8.00	£8.00	£5.50
	2010/11	£8.50	£8.50	£6.00

Season Ticket Guest Voucher –2010/2011

Additional benefit of free guest passes for season ticket sales as shown below.

Golf Course	Season Type	Promotion
Annanhill/Caprinton/Patna : Adult	Band 1 -Season	3 Free Rounds (Total) Home course
Annanhill/Caprinton/Patna : Adult	Band 2 -Season	4 Free Rounds (Total) Any Course
Annanhill/Caprinton/Patna : Conc.	Band 1 -Season	2 Free Rounds (Total)Home course
Annanhill/Caprinton/Patna : Conc.	Band 2 -Season	3 Free Rounds (Total) Any Course
Annanhill/Caprinton/Patna : U 16	Band 1 -Season	2 Free Rounds (Total) Home course
Annanhill/Caprinton/Patna : U 16	Band 2 -Season	3 Free Rounds (Total) Any Course

Voucher to be issued at the time of sale of the season ticket. Vouchers can only be used Monday to Friday and not on Peak Times, Public Holidays, or Competition dates.

New Promotions 2010/11

Schools

Block Booking 100 Rounds – Any Course, 10.00 am to 2.00 pm Tuesday to Thursday inclusive £5.00 per round.

Golf Buggies

Reduction of £2.00 per hire for Season Ticket holders.

East Ayrshire Leisure Development Card Discount

E.A.C - Shout Card holders – 10% discount on round or day tickets.

E.A.C - CHIP card holders – Block of 4 rounds any course for a total fee of £30.00 (this discount can only be used for 1 x 4 round package and cannot be repeated)

Winter Season Ticket (Select Band) – October - March.

<u>Proposed Season Ticket Prices 2010/11</u>		Full Season (Proposed)	Winter Price at 6 months
<u>Annanhill and Caprinton</u>		£	£
Band 1	Adult	269.00	122.00
Band 1	Concession	99.00	45.00
Band 1	Under 16	73.00	33.00
Band 1	Nine Hole Under 16 - Caprinton Only	61.50	28.00
Band 2	Adult	315.00	142.00
Band 2	Concession	122.50	56.00
Band 2	Under 16	99.00	45.00
<u>Patna</u>		£	£
Band 1	Doon Valley-Adult	122.50	56.00
Band 1	Doon Valley-Concession	61.50	28.00
Band 1	Doon Valley-Under 16	50.00	23.00

Please note: only 1 discount will be applied at any time and discounts cannot be used in conjunction with any other discount/promotion.

BURIAL CHARGES

Scottish averages are shown in brackets.

	2009/10	2010/11
	£	£
Purchase of Lair	381	392.50
Purchase of Cremation Casket Lair	206	212.50
Interment of Adult	381	392.50
Interment of Child	No Charge	No Charge
Interment of Ashes	99	102.00
Duplicate Lair Certificates	20	21.00
Monumental Permit Full Fee (Includes Foundation)	134	138.00
Monumental Permit (small book, plaque, bible, etc) Up to and Inclusive of 24" X 18"	52	53.50
Monumental Permit (small book, plaque, bible, etc) Over 24" X 18" and inclusive of 30"X 24"	77	79.50
Transfer of lair papers	20	21.00
Search of records (Public)	20	21.00
Purchase of Individual Lair – Baby Sections	134	138.00
Single Lair, Baby Sections	No Charge	No Charge
Name on Baby Section Plaque	25	26.00
Memorial Ancillary Permit (Allows upgrading, re- lettering etc)	25	26.00
Green Burial - Purchase of Lair	260	268.00
Green Burial - Interment	260	268.00
Green Burial - Ashes Interment – Meadowland only	99	102.00
Green Burial - Memorial Tree	150	154.50
Green Burial - Slip Brick	50	51.50

Public Holidays and Weekends 100% Surcharges

Additional charges will be made for interments requested out with normal working hours, which are:-

- Monday – Thursday – 9.30 am to 2.30 pm.
- Friday - 9.30 am to 2.00 pm.

Additional Charge - £50.00 per hour or part hour.

There is also a 100% surcharge on all of the above for persons who have resided outside East Ayrshire for 2 years or more.

**East Ayrshire Council
Letting Policy
2010/2011**

Category A	Commercial Events – Full Economic Cost plus 15% for small or medium units. Large units negotiated with lessee
	<ul style="list-style-type: none"> • All commercial events run for commercial gain or profits; for example Commercial concerts, dances, sales exhibitions, fairs, fashion show. i.e. large scale events

Category B	Fund-raising and Social Events – 50% of FER
	<ul style="list-style-type: none"> • Community or private events run for social, not financial gain; for example weddings, birthday parties, organisation's social; events. • Fund-raising events run by youth, parent, voluntary, charitable and not for profit organisations. • Recreational commercial lets run on a regular basis targeting young people. • Departmental use outwith the letting plan. • MP Surgeries. • Lets which are outwith the establishment's letting plan. • Councillor's surgeries outwith the establishment's letting plan.

Category C	Regular Meetings – 10% of FER
	<p>Within the establishment's letting plan:</p> <ul style="list-style-type: none"> • Regular community group lets e.g. mothers and toddlers, sports groups, school activities, youth groups, community councils, church groups and community group committee meetings; • Meetings of political groups (including business of political parties) and trade unions.

Category D	100% Remission of Rate
	<ul style="list-style-type: none"> • Departmental use of their own premises, within the letting plan; • Councillors surgeries within the establishment's letting plan.

Elections	In respect of the use of Council premises for all elections, charges will be set in accordance with National Provisions in force.
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NB – Any additional janitation/cleaning costs will require to be charged separately