

## **EAST AYRSHIRE COUNCIL**

### **CABINET REPORT – 21 NOVEMBER 2007**

#### **CLEANSING SERVICES – VEHICLE REPLACEMENT**

##### **Report by Executive Director of Neighbourhood Services**

### **1. PURPOSE OF REPORT**

- 1.1 To advise the Cabinet of the vehicle replacement requirements of Cleansing Services in financial year 2008/2009 and to seek approval to acquire vehicles through the framework contract for the replacement of one refuse collection vehicle, one skip vehicle, 4 pick-ups and one van.
- 1.2 The report is presented at this time to enable the Procurement process to be initiated with a view to programming the arrival of the vehicles as required. The procurement process and build time can take up to ten months.

### **2. BACKGROUND**

- 2.1 The Cleansing vehicle fleet consists of a wide range of vehicle types and sizes. Many of the vehicles are of an extremely specialised nature. Appendix 1 lists the vehicles proposed for replacement. Some vehicles may be retained beyond the stated replacement date if the Cleansing Services Manager deems that the condition of the vehicle merits an extension. In such cases a saving is enjoyed in the lease cost for the extended period. It must be borne in mind however that when the vehicle is ultimately replaced the lease cost will rise significantly.
- 2.2 Refuse Collection vehicle SF51 MWJ has a lease value of £17,857 per annum terminating in September 2008. It is proposed to replace this vehicle in September 2008 at the conclusion of the lease.
- 2.3 Skip Vehicle Y587 TCS has a lease value of £7,857 per annum terminating August 2008. It is proposed to replace this vehicle in August 2008 at the conclusion of the lease.
- 2.4 The four 3.5 tonne pick-ups SF04 PVL, SF04 PVP, SF04 PVN & SF04 PVP have a total lease value of £17,600 per annum terminating March 2009. It is proposed to replace these vehicles in March 2009 at the conclusion of the lease.

- 2.5 The VW SF55 VZS van has a total lease value of £4000 per annum terminating in October 2008. It is proposed to replace this vehicle in October 2008 at the conclusion of the lease.

### **3. DISCUSSION**

- 3.1 The replacement of the above old and deteriorating vehicles sustains the quality of the Cleansing fleet maintaining its efficiency and capacity in the light of the continuing demands of the service and in the pursuit of Best Value
- 3.2 The Cleansing fleet has reached sustainable standard within an optimum life cycle for large cleansing vehicles of seven years and three to five years for vans and pick-ups. These life cycles are projected and incorporated in the amended vehicle replacements. The replacement programme is an aid towards effective financial planning and budgeting.

### **4. FINANCIAL IMPLICATIONS**

- 4.1 The detailed financial implications of the acquisitions of the above vehicles will be presented at budget setting in the context of Refuse Collection estimates for 2008/2009. There is no obligation placed on the Council to conclude any procurement process initiated at this time which is later abandoned, adjusted or changed at budget setting. It is hoped that the additional costs are containable within the existing global Refuse Collection budgets as projected for 2008/2009.

### **5. LEGAL IMPLICATIONS**

- 5.1 EU Procurement legislation.

### **6. POLICY IMPLICATIONS**

- 6.1 Provision of cost effective waste management service is consistent with the Community Plan: Improving the Environment.

### **7 CONCLUSIONS**

- 7.1 The Cleansing Service requires to replace one Refuse Collection vehicle, one skip vehicle, 4 pick-ups and one van.

### **8. RECOMMENDATIONS**

- 8.1 The Cabinet are recommended to:-

- (i) Approve the acquisition subject to appropriate budget provision having been made of one Refuse Collection vehicles estimated at a capital cost of £130,000, one skip vehicle estimated at a capital cost of £66,000, four pick-ups estimated at a capital cost of £110,000 and one van estimated at a capital cost of £12,500.
- (ii) Instruct the Executive Head of Finance and Asset Management to secure an appropriate fiscal means of acquisition;
- (iii) Otherwise note the contents of the report.

William Stafford  
Executive Director of Neighbourhood Services

WS/GM/MR

7<sup>th</sup> November 2007

#### **LIST OF BACKGROUND PAPER**

1. Cleansing Service Vehicle Assets/Replacement Programme

Any person wishing to inspect the background paper listed above should telephone 01563 554876 and ask for Chris McAleavey.

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EAST AYRSHIRE COUNCIL

APPENDIX 1

CLEANSING SERVICES

VEHICLE ASSETS/REPLACEMENT PROGRAMME 2008/2009

| REG NO.   | VEHICLE MAKE/TYPE                | G.V.W. | FIRST REG. | REPLACE | COMMENTS | LEASES REPLACEMENT | ESTIMATED/CURRENT VALUE |
|-----------|----------------------------------|--------|------------|---------|----------|--------------------|-------------------------|
| W415 RFS  | Heil/Seddon Atkinson             | 26T    | Jul-00     | Jul-07  |          | £125,000.00        |                         |
| SF04 DDE  | Hiel/DAF                         | 26T    | Mar-04     | Mar-11  |          | £125,000.00        |                         |
| SF04 DDJ  | Hiel/DAF                         | 26T    | Mar-04     | Mar-11  |          | £125,000.00        |                         |
| SA 52 BWX | Vulture R.C.V.                   | 26T    | Oct-02     | Oct-09  |          | £125,000.00        |                         |
| SF 51 MWJ | Vulture R.C.V.                   | 26T    | Sep-01     | Sep-08  |          | £125,000.00        |                         |
| W417 RFS  | Heil/Seddon Atkinson             | 26T    | Jul-00     | Jul-07  |          | £125,000.00        |                         |
| X461 USX  | Heil/ Seddon R.C.V.              | 26T    | Sep-00     | Sep-07  |          | £125,000.00        |                         |
| SF05 BZJ  | Heil/Leyland Daf                 | 26T    | Jun-05     | Jun-12  |          | £125,000.00        |                         |
| SF05 BZL  | Heil/Leyland Daf                 | 26T    | Jun-05     | Jun-12  |          | £125,000.00        |                         |
| SF05 BZM  | Heil/Leyland Daf                 | 26T    | Jun-05     | Jun-12  |          | £125,000.00        |                         |
| SF05 BZK  | Heil/Leyland Daf                 | 26T    | Jun-05     | Jun-12  |          | £125,000.00        |                         |
| SA 52 BWV | Heil/Leyland Daf                 | 23T    | Oct-02     | Oct-09  |          | £120,000.00        |                         |
| SA 52 BWW | Heil/Leyland Daf                 | 23T    | Oct-02     | Oct-09  |          | £120,000.00        |                         |
| SF06 CNX  | Heil/Daf R.C.V.                  | 26T    | Apr-06     | Apr-13  |          | £125,000.00        |                         |
| SF55 DDV  | Heil/Leyland Daf                 | 26T    | Sep-05     | Sep-12  |          | £125,000.00        |                         |
| SF57 DHK  | Mercedes Econic RCV              | 21T    | Oct-07     | Oct-14  |          | £130,000.00        |                         |
| SF57 DHL  | Mercedes Econic RCV              | 21T    | Oct-07     | Oct-14  |          | £130,000.00        |                         |
| SF07 NGN  | Merc/Semat R.C.V                 | 21T    | Jun-07     | Jun-13  |          | £125,000.00        |                         |
| SA 52 BWY | Leyland Daf/Hyva(Skip Luggier)   | 18T    | Oct-02     | Oct-09  |          | £55,000.00         |                         |
| Y587 TCS  | Volvo Skip Luggier               | 17T    | Aug-01     | Aug-08  |          | £55,000.00         |                         |
| X924 JHS  | Iveco Cargo (Box Van)            | 13T    | Oct-00     | Oct-07  |          | £40,000.00         |                         |
| SA 52 BXD | Terberg /Daf Toploader           | 13T    | Nov-02     | Nov-09  |          | £71,000.00         |                         |
| VX05 FPY  | Terberg/Dennis Toploader         | 18T    | May-05     | May-12  |          | £90,000.00         | Purchased SWF           |
| HX 03 SOE | Merc Kerbside Mac Lift Kerbsider | 18T    | Aug-03     | Aug-10  |          | £95,000            |                         |
| VX04 FSV  | Dennis/Terberg Kerbsider         | 18T    | Mar-04     | Mar-11  |          | £95,000            |                         |
| VX04 FWJ  | Dennis/Terberg Kerbsider         | 18T    | Apr-04     | Apr-11  |          | £95,000            |                         |
| VX04 TAU  | Dennis/Terberg Kerbsider         | 18T    | Apr-04     | Apr-11  |          | £95,000            |                         |
| VX04 TAV  | Dennis/Terberg Kerbsider         | 18T    | Apr-04     | Apr-11  |          | £95,000            |                         |
| VX54 BXU  | Dennis/Terberg Kerbsider         | 18T    | Dec-04     | Dec-11  |          | £95,000            |                         |

|           |                             |      |         |           |  |            |                           |
|-----------|-----------------------------|------|---------|-----------|--|------------|---------------------------|
| VX54 AZP  | Dennis/Terberg Kerbsider    | 18T  | Sep-04  | Sep-11    |  | £95,000    |                           |
| SF04 PVL  | Iveco Pick up (Foreman)     | 3.5T | Mar -04 | Mar - 09  |  | £22,000.00 | Capital                   |
| SF04 PVN  | Iveco Pick up (Foreman)     | 3.5T | Mar -04 | Mar - 09  |  | £22,000.00 |                           |
| SF04 PVP  | Iveco Pick up (Foreman)     | 3.5T | Mar -04 | Mar - 09  |  | £22,000.00 |                           |
| SF04 PVK  | Iveco Pick up (Foreman)     | 3.5T | Mar -04 | Mar - 09  |  | £22,000.00 | Capital                   |
| SF04 PVU  | Iveco Pick up (Comm. Waste) | 3.5T | June-04 | June - 09 |  | £24,000.00 |                           |
| SF04 PVT  | Iveco Pick up (Comm. Waste) | 3.5T | June-04 | June - 09 |  | £24,000.00 |                           |
| -         | Coventry Climax             | -    | 1977    | Retain    |  | -          | £500.00                   |
| SF 03 ENP | Mobile repair unit          | 7.5T | Jul-03  | Jul-10    |  | £35,000.00 |                           |
| SF53VAV   | JCB 3CX                     |      | Oct-03  | Oct-10    |  | £46,000    |                           |
| SF53 UZR  | JCB 436 Wastemaster         |      | Jan-04  | Jan-11    |  | £100,000   |                           |
| SF05 NCJ  | JCB Teletruk                |      | Jun-05  | Jun-10    |  | £42,000    |                           |
| SF55 UYY  | JCB Teletruk                |      | Jan-06  | Jan-11    |  | £42,000    |                           |
| SJ55 VZS  | VW Van                      |      | Oct-05  | Oct-08    |  | £12,000    |                           |
| 86302     | Hyster 2.5t Forklift truck  |      |         |           |  | £25,000    | Purchased over 25yrs ago  |
| H1.75     | Hyster 1.75t forklift truck |      |         |           |  | £22,000    | Purchased EU funding 1999 |
| SD57 ZVE  | VW Crafter CR35 MWB         | 3.5T | Oct-07  | Oct-12    |  | £27,500    |                           |

**PROPOSED VEHICLE REPLACEMENTS 2007/2008**

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