

**LOCAL COMMUNITY GRANTS SCHEME
PROPOSALS FOR DISTRIBUTION OF RESOURCES**

Option 1: Existing distribution formula (total population plus weighting for 0-15% and 15-30% most deprived as identified by SIMD 2009, and older people and young people)

Local Area	Total Pop	0-15% SIMD Pop	x 2	15-30% SIMD Pop	Total Depriv Points	x 60%	Older People 60+	x 20%	Young People 0-24	x 20%	Total Points	%	Proposed Allocation 2010/11	Allocation 2009/2010	Variance
Northern - Wards 1 & 6	26,647	1,419	2,838	3,993	6,831	4,099	6,338	1,268	7,464	1,493	54,139	17.2	£36,976	£36,432	£544
Central North - Wards 2 & 4	25,411	4,522	9,044	6,988	16,032	9,619	5,541	1,108	7,923	1,585	67,219	21.3	£45,909	£44,096	£1,813
Central South - Wards 3 & 5	27,710	6,040	12,080	4,960	17,040	10,224	6,593	1,319	8,011	1,602	72,499	23.0	£49,515	£50,535	-£1,020
Southern (Cumnock) - Wards 7 & 8	27,886	6,668	13,336	10,138	23,474	14,084	6,910	1,382	8,219	1,644	83,599	26.5	£57,096	£56,500	£596
Southern (Doon Valley) - Ward 9	12,266	3,721	7,442	3,671	11,113	6,668	2,964	593	3,702	740	38,046	12.1	£25,984	£27,917	-£1,933
East Ayrshire	119,920										315,502	100	£215,480	£215,480	£0

Total points/allocation for each Local Area are based on the sum of the figures highlighted in yellow across the relevant row.
Figures are subject to rounding and allocations calculated by Excel formula using exact percentage rather than rounded figure shown in % column.

Option 2: Distribution by population

Local Area	Total Pop	%	Proposed Allocation 2010/11	Allocation 2009/2010	Variance
Northern - Wards 1 & 6	26,647	22.2	£47,881	£36,432	£11,449
Central North - Wards 2 & 4	25,411	21.2	£45,660	£44,096	£1,564
Central South - Wards 3 & 5	27,710	23.1	£49,791	£50,535	-£744
Southern (Cumnock) - Wards 7 & 8	27,886	23.3	£50,107	£56,500	-£6,393
Southern (Doon Valley) - Ward 9	12,266	10.2	£22,041	£27,917	-£5,876
East Ayrshire	119,920	100	£215,480	£215,480	£0

Total allocation for each area is based on the percentage of the total East Ayrshire population living in each Local Area.
Figures are subject to rounding and allocations calculated by Excel formula using exact percentage rather than rounded figure shown in % column.

Option 3: Revised distribution formula (total population plus weighting for 0-15% and 15-20% most deprived by SIMD 2009)

Local Area	Total Pop	0-15% SIMD Pop	x 2	15-20% SIMD Pop	Total Points	%	Proposed Allocation 2010/11	Allocation 2009/2010	Variance
Northern - Wards 1 & 6	26,647	1,419	2,838	2,253	31,738	17.9	£38,474	£36,432	£2,042
Central North - Wards 2 & 4	25,411	4,522	9,044	2,408	36,863	20.7	£44,688	£44,096	£592
Central South - Wards 3 & 5	27,710	6,040	12,080	2,722	42,512	23.9	£51,536	£50,535	£1,001
Southern (Cumnock) - Wards 7 & 8	27,886	6,668	13,336	4,271	45,493	25.6	£55,150	£56,500	£-1,350
Southern (Doon Valley) - Ward 9	12,266	3,721	7,442	1,436	21,144	11.9	£25,632	£27,917	£-2,285
East Ayrshire	119,920				177,750	100	£215,480	£215,480	£0

Total points/allocation for each Local Area are based on the sum of the figures highlighted in yellow across the relevant row.

Figures are subject to rounding and allocations calculated by Excel formula using exact percentage rather than rounded figure shown in % column.