

EAST AYRSHIRE COUNCIL

CABINET – 2 SEPTEMBER 2009

EAST AYRSHIRE CHILDREN AND YOUNG PEOPLE'S SERVICES PLAN: ANNUAL REVIEW 2008/9

Report by Executive Director of Educational and Social Services

1. PURPOSE OF REPORT

- 1.1 To seek approval from Cabinet for the 2008/9 Annual Review of the East Ayrshire Children and Young People's Services Plan 2008-2011.

2. BACKGROUND

- 2.1 Section 19 of the Children (Scotland) Act 1995 requires each local authority to prepare, publish and review a plan for the provision of relevant services in respect of children in their area, in partnership with key service providers.
- 2.2 In addition, the Plan requires to evidence consultation with the involvement of children and young people and their parents or carers.
- 2.3 The current Plan is the fourth full Children and Young People's Services Plan published within East Ayrshire.

3. THE NATIONAL CONTEXT

- 3.1 The Scottish Executive's guidance to local authorities on the development of Children and Young People's Services Plans in November 2004 set out the overall aim of children's services planning taken from "*Partnership for Better Scotland: A Partnership Agreement*". This provided seven key outcomes for children and young people, namely:

- Safe
- Nurtured
- Healthy
- Achieving
- Active
- Respected and Responsible
- Included

- 3.2 In the Scottish Government advice from March 2008 the Vision for Scotland's children and young people was "rebadged" to become the foundation for the approach to promoting wellbeing in *Getting It Right For Every Child* which seeks to achieve the four capacities from the above outcomes:

- Successful learners
- Effective contributors
- Responsible citizens
- Confident individuals

3.3 The advice, in recognition of the Scottish Ministers' strong commitment to the *Early Years Early Intervention Framework* and *Getting It Right For Every Child*, suggested local partners may wish to include information on local preparation and activities around these key policy areas.

4. THE EAST AYRSHIRE PLAN AND ANNUAL REVIEW

4.1 Throughout the year young people's views are sought to influence the development of policy and planning. Routine consultation and engagement takes place through the undernoted:

- Children and Young Persons Forum
- Annual Youth Conference
- Dialogue Youth
- Student Councils
- Local Youth Forums
- Members of the Scottish Youth Parliament
- Residential Care Forum

4.2 The key partners who developed the East Ayrshire Children and Young People's Services Plan are:

- East Ayrshire Council
- NHS Ayrshire & Arran
- Strathclyde Police
- East Ayrshire Childcare Partnership (now subsumed within Community Health Partnership Officer locality Group arrangements)
- Strathclyde Fire and Rescue
- Council of Voluntary Organisations (East Ayrshire)
- Careers Scotland

4.3 For some time now the Plan has been aligned with the East Ayrshire Community Plan and adopts the vision and principles of the Community Plan. Action Plans outlined in the East Ayrshire Children and Young People's Services Plan are grouped into four priority themes based on four of the six themes of the original Community Plan, prior to the changes to the Community Plan for 2009 onwards. These four themes were:

- Improving Community Safety
- Improving Health
- Improving Opportunities
- Promoting Community Learning

4.4 The Plan is set within the context of the Scottish Government's five strategic objectives of *wealthier and fairer; smarter; healthier; safer; stronger and greener*. The first section which begins with the Vision, Values, Objectives is an overview of the plan, contains some key statistical data and outlines some of the key challenges facing children and young people in East Ayrshire. Each of the four themes have a series of aims linked to the themes of the Community Plan and they comprise a summary of the key national and local policy drivers, and set out some of the key achievements from the Children and Young People's Services Plan 2005/08. Each theme also has a schedule setting out the aims, outcome indicators, actions and projected outputs aligned to the related Scottish Government outcomes

for children and young people: *safe, nurtured, healthy, achieving, active, respected, responsible and included.*

- 4.5** Within an East Ayrshire context the overarching Community Plan remains central to planning and service activities, and more recently the Single Outcome Agreement has been developed across community planning partners.
- 4.6** As the new Community Health Partnership arrangements are bedding down the implementation of the Children and Young People's Service Plan will remain a key document to measure our success in relation to improving outcomes for children and young people.
- 4.7** The establishment of the new Community Health Partnership structure introduced Officer Locality Groups for Adults and Older People, and Children and Young People, of which the latter replaced the Children and Young People's Services Plan Steering Group as the main body for community planning partners to plan integrated services for the children and young people of East Ayrshire.
- 4.8** The Officer Locality Group for Children and Young People has introduced new sub groups to reflect the current national policy drivers; to consider resource implications; to continue the alignment with the Community Plan; and to ensure the best fit with the sub structure of the new Community Health Partnership. The following sub groups have been established:
- Early Years/Early Intervention;
 - Corporate parenting;
 - Promoting Community Safety;
 - Health and Wellbeing;
 - Young People
 - GIRFEC
- 4.9** The Children and Young People's Services Plan runs concurrently with the Child Protection Business Plan. Performance in relation to this therefore sits within the performance framework for that Plan, and will be submitted to a future Cabinet for its consideration.

5. PERFORMANCE

- 5.1** Overall, performance against targets and indicators is good. The following performance information sets out some of the data against the seven key Scottish Government outcomes for children and young people:

Safe:

- Number of children killed or seriously injured as a result of road traffic accidents and separately incidents caused by fire has been kept to zero for fatalities

Active:

- In 2008/09 against a target of 12,500 there were 17,752 attendances by primary school aged children at school and community based health & physical activity programmes

Included:

- The number of children with additional support needs in early years establishment increased from 127 in 2007/08 to 193 in 2008/9.

Achieving:

- The broader achievements of children and young people have been increasingly recognised. In 2007/08 347 awards were issued and in 2008/09 this increased to 380. Awards included Duke of Edinburgh; ASDAN; XL Programmes

Respected and Responsible:

- There has been reduction in the number of persistent young offenders in 2007/08 of 245 to 155 in 2008/09 supported through the Restorative Justice System and SACRO

Nurtured:

- The number of young people under 25 presenting as homeless has reduced from 383 in 2007/08 to 326 in 2008/09.

Healthy:

- Scottish Government target to increase percentage of children with no sign of dental disease 60% of 5 year olds (P1) and 60% of 11-12 year olds (P7) by 2010 exceeded in 2008.

Note: unless otherwise stated, figures relate to a comparison between 2007/8 and 2008/9.

- 5.2** There remains significant challenges for all agencies to support children and young people achieve their full potential. For those who are particularly vulnerable workforce planning issues remain a priority, particularly for children and family social work and health visitors.

There continues to be a need to focus on improving educational outcomes for children and young people looked after and accommodated.

Appendix 1 to this report sets out the full detail of the annual review.

6. FINANCIAL IMPLICATIONS

- 6.1** Financial implications relating to specific service developments are subject to separate Cabinet approval and any future service specific developments which require Cabinet approval will be brought forward.

7. LEGAL AND POLICY IMPLICATIONS

- 7.1** The statutory requirement, to publish and review Children's Services Plans is contained within Section 19 of the Children (Scotland) Act 1995.

8. COMMUNITY PLANNING IMPLICATIONS

8.1 The proposals sit within the strategic context of East Ayrshire's Community Plan.

9. RISK MANAGEMENT

9.1 The level of success in how well we meet the key objectives and actions set out in the Children and Young People's Services Plan relies on all partners working together and sharing a joint commitment to improve services for children and young people. There are robust planning arrangements in place to support integrated children's services planning.

10. RECOMMENDATIONS

10.1 It is recommended that members of Cabinet:

- (i) Approve East Ayrshire's 2008/9 Annual Review of the 2008-2011 East Ayrshire Children and Young People's Services Plan; and
- (ii) Otherwise note the content of the report.

Graham Short
Executive Director of Educational and Social Services

KG/JL
19 September 2009

LIST OF BACKGROUND PAPERS

1. East Ayrshire Children and Young Peoples Services Plan 2008-2011
2. Integrated Children's Service Planning Advice- Scottish Government, 10th March 2008

Members wishing further information should contact Kay Gilmour, Head of Service, Community Support, Tel (01563) 576104 or Jim Lyon, Principal Officer, Children and Young People, Tel (01563) 578126.

IMPLEMENTATION OFFICER: KAY GILMOUR

DRAFT

**2008/2009 Review of
East Ayrshire's Children and Young
People's Services Plan
2008–2011**

INTRODUCTION

This is the first review of East Ayrshire's Children and Young People's Services Plan for 2008-2011.

Consultation and engagement with children, young people and their families continues to be a central part of the planning and continuous improvement process. Through this, and other mechanisms to engage stakeholders, themes for future priorities remain the need to address the many issues around the *protection of children; substance misuse; domestic abuse, the prevention of anti-social behaviour and support for parenting.*

These priorities are based on feedback from children and young people across East Ayrshire and from consultation and engagement with other stakeholders.

Agencies continue to have a commitment to:

- Listening to and taking account of children and young people's views;
- Designing services around children, young people and their carers;
- Providing choice; and
- Providing a service as early as possible.

Partners will continue to develop and strengthen their working relationships and information sharing, which are at the heart of delivering services to children and young people.

There remains a commitment to providing every child with the best start in life. This means that children, young people and families will be provided with choices and support which allow them to maximise their potential.

East Ayrshire's Children and Young People's Services Plan seeks to ensure, that through collaboration across agencies and with the community, the aspirations of children, young people and families in East Ayrshire will be met.

The Review sets out progress made in implementing the action schedules – Improving Opportunities, Improving Community Safety, Improving Health and Promoting Community Learning.

Overall good progress has been made during the first year of the plan against those indicators as set out in Appendix A of the annual review. Partners are committed to continuing to make positive progress and to refocusing their efforts where progress has not met expectations. Some indicators have been discontinued and replaced by new or refocused indicators due to changes in the Scottish Government's targets or reporting formats.

POLICY, PLANNING AND RELATED WORK STREAMS 2008-11

The following sets out the relevant national and local policy context for planning and delivering children and young people's services and provides information on related work streams in East Ayrshire.

Consultation and Engagement with Children and Young People

This remains central to East Ayrshire and the Scottish Government when considering how to plan and deliver services for children and young people.

During the first year of the plan we have introduced a model for *Continuous Opportunities for Gathering and Sharing* (C.O.G.S.). C.O.G.S. is a method for lifting the views of children and young people as expressed in routine contact with known and trusted adults and for collating these views into service planning and improvement processes.

The model reflects the rights of children and young people to have their views listened to as enshrined in Article 12 of the United Nations Convention on the Rights of the Child and reinforced in *Looked After Children and Young People – We Can and Must Do Better* (Scottish Executive 2007).

The C.O.G.S. document draws on the National Standards for Community Engagement, the Scottish Commissioner for Children and Young People's priority action plans and *Save the Children's Re: Action Consultation* toolkit 2001. It outlines good practice in relation to consultation and engagement with children and young people and the model itself.

The model charts a routeway for children and young people's views, based on the principle of recording, action and feedback at each stage of the route from practitioner level to management level through to Children and People's Forum and the Community Health Partnership, Officer Locality Group, Children and Young People.

A series of awareness-raising sessions will be delivered to a broad range of teams and agencies. It is intended that these will be supplemented by a pod cast hosted by the Community Planning Partnership web pages as well as other relevant sites such as Dialogue Youth.

Each awareness-raising session will be co-presented by a young person, a group of seven young people have had three training sessions and are prepared to deliver the sessions once the timetable has been organised to take account of their school and community commitments.

Engagement and consultation with young people has been further developed through the establishment of a Children and Young People's Forum as part of the Council's decision making structure. The recorded views gathered from the C.O.G.S. system will be collated and a report will be sent to the Children and Young People's Forum identifying the issues raised and which of these reflect the Forum's priorities.

Supporting Agencies to Improve Services

The Early Years Framework, Scottish Government, 2008, is aimed at giving all our children the best start in life and seeks to bring about transformational change in the way we provide services for children and families. The framework's vision is based on relevant articles from the United Nations Charter of Children's Rights which cover all the elements of the Scottish Government's Vision for Children's Services and for all Children and Young People as outlined in *Getting It Right For Every Child*, Scottish Executive, 2006.

Within the 10 elements of the model for transformational change in the framework, there are a number of actions and objectives which local and Scottish Government consider to be important factors for success. These actions and objectives are not ends in themselves, but are our analysis of the steps which in time are most likely to lead to improved outcomes. The framework does not bring additional funding and therefore has to

be developed by streamlining, shifting the balance of resources, and through better integration of children's services.

The Scottish Government's Equally Well Report, 2008, partly resulting from the work of the Ministerial Task Force, highlights that health inequalities remain a significant challenge in Scotland and concerted action is required to address this by national and local government, and their community planning partners. The Equally Well Implementation Plan prioritises: children, particularly in their early years; cardiovascular disease and cancer; drug and alcohol problems and their link to violence; and mental health and wellbeing. It also seeks transformational change of mainstream services within existing resources. There are links with the main recommendations of the Early Years Framework including the need for holistic support for families with very young children at risk of poor health.

The Single Outcome Agreement and the Community Planning process will be the key local mechanisms for putting the Early Years Framework and the Equally Well Implementation Plan into practice. In doing so, the focus will remain on outcomes rather than inputs, and we will work to develop better indicators of outcomes from early years policies and services. The S.O.A. contains the main aims of the Children and Young People's Services Plan 2008-11 and the key activities are also well represented.

The Quality Improvement Framework for Integrated Services for Children and Young People was published late in 2006 and provided a suite of self evaluation indicators for all agencies to use. However, the introduction of the Concordat between the Scottish Government and the Confederation of Scottish Local Authorities and the development of the Single Outcome Agreement has overtaken this.

NHS Ayrshire and Arran has established three Community Health Partnerships in Ayrshire and Arran covering the Local Authority boundaries of North, South and East Ayrshire. The vision of the Community Health Partnership is intended to unite all stakeholders in a locality partnership with the aim of improving the health, social care and healthcare of local populations. It is expected that this vision should lead to:

- Local people having the healthiest lives possible
- Integrated health promotion activities, healthcare and social care services
- A reduction in inequalities, protection of the vulnerable and services tailored to local needs

The establishment of the Community Health Partnership, Officer Locality Group for children and young people is intended to manage the delivery of services within East Ayrshire in accordance with the Community Health Partnership Scheme of Establishment.

- It will provide a forum for service representatives from health the local authority and other agencies to discuss, debate and resolve issues associated with health and services at a locality level
- To focus on health, healthcare and social care with the involvement of other agencies

The statutory responsibility under section 19 of the Children (Scotland) Act 1995 for the preparation and publication of a Children's Services Plan, rests with the Local Authority and therefore, the following requirement is included as part of the governance arrangements for the Children and Young People, Officer Locality Group in East Ayrshire:

- To plan integrated children and young people's services at a local level involving all relevant community planning partners, children, young people and families

In order to oversee the strategic development and commissioning of children and young people's services and to ensure a coherent approach across the membership, the Officer Locality Group will:

- Promote integrated children and young people's services across all sectors, including the utilisation of any new or existing funding streams and the development of "bids" for resources

The Officer Locality Group for Children and Young People has introduced new sub groups from those of the Children and Young People's Services Plan Steering Group which it effectively replaced, to better reflect the current national policy drivers; to assist with the necessary changes in resources to implement the national policies locally; to continue alignment with the Community Plan; and to ensure the best fit with the sub structure of the new Community Health Partnership. The following sub groups are currently being set up and established:

- Early Years Early Intervention (including pre birth to 12 years)
- GIRFEC (for assessment and integrated working)
- Promoting Community Safety
- Health and Wellbeing
- Young People

The Children and Young People's Officer Locality Group is the main body for planning integrated children's services in East Ayrshire.

A Focus on Supporting the Most Vulnerable Children

Social Work Children and Families Services are being further shaped by *Changing Lives – Report of the 21st Century Social Work Review*. The capacity to deliver front line services will be strengthened through additional children and family social workers.

The protection of children and young people remains a priority for all services, working together. The then Scottish Executive guidance issued in 2005 in respect of Child Protection Committees remains the foundation for ensuring child protection remains a top priority while findings from national inquiries, self- evaluations, external inspections, and practice developments ensure further development in East Ayrshire to protect children and young people.

The Child Protection Committee has a robust structure in place supported by a number of sub groups. The Committee has produced an Annual Report and Business Plan, accompanied by a comprehensive Self-Evaluation document using the HMle quality indicators for child protection. Priorities as set out in the Business Plan are aligned with the Children and Young Person's Service Plan and the Improving Community Safety Theme of the Community Plan.

Raising Attainment and Achievement

Looked After Children and Young People: We Can and Must Do Better (WC and MDB), published early in 2007 focuses on the corporate parent role and professionals' roles and responsibilities in ensuring looked after children and young people meet their potential.

East Ayrshire Council hosted the first regional WC&MDB Training for Trainers event in 2008 following from which a We Can And Must Do Better multi agency Training Team has been formed in East Ayrshire to deliver the Scottish Government training programme. The aim is to initiate practical actions to help improve educational and all life outcomes for all Looked After Children and Young People.

The first stage of the multi agency training highlighted the role of Designated Senior Managers and was delivered in May 2009.

More Choices, More Chances: A Strategy to Reduce the Proportion Young People of Not in Employment, Education or Training (NEET), Scottish Executive (2006) seeks to:

- Prevent young people not being in employment, training or education;
- Have a system-wide (pre and post 16) focus on, ambitions for, ownership of and accountability for this group of young people;
- Prioritise education and training outcomes for a step towards lifelong employability, given their low attainment profile;
- Reduce the number of young people not in education, training or employment as one of the key indicators for measuring the pre and post 16 systems success.

The Council and its partners have developed robust management information and an action plan to deliver improved outcomes for this group of young people which will be reported through the Children and Young People's Services Plan review arrangements. A More Choices More Chances Co-ordinator has now been appointed who will drive forward the action plan and work closely with community planning partners to address the needs of this particular group. A key group within the larger group of school leavers is young people who are looked after and efforts are being made to reduce the number of negative destinations for these particular young people.

The target for Care Leavers in Negative Destinations is 30% Reduction by 2011:

Improving the Health and Wellbeing of Children and Young People

There are 2 broad aims which reflect the universal and targeted approaches to addressing health and wellbeing which are the need to:

- Ensure that information is available in a suitable format and that services are provided when and where required for those who need them to enable children and young people to make healthy lifestyle choices and
- Strive for equality in health for the most disadvantaged in East Ayrshire by targeting activity to address factors that contribute to the most prevalent health problems and improving support and care services for the most vulnerable groups

Health is determined by a number of factors that include both the way of life and life circumstances. Children and young people in East Ayrshire come from very different family backgrounds and their needs vary greatly from those who can be supported by the universal services, to those with additional and intensive support needs. This 2008-11 plan is designed to address the range of issues which affect children, young people and

families recognising the importance of the other themes that will also contribute to health and wellbeing.

A Parenting Support Strategy Group has been established to review Parenting Programmes and develop targeted training. The Parenting Support Action Plan details the proposed method of assessing which programmes have strong evidence based research and training will be arranged around these. The Solihull Training for Trainers programme will be used in addition to other supporting approaches which are complementary to Solihull. This was approved by the Community Health Partnership, Officer Locality Group, Children and Young People, in May 2009.

Planning Infrastructure

In East Ayrshire, the reference document for all planning is the Community Plan.

Financial Arrangements

There are finite resources across all partners. It is therefore incumbent on all services and agencies to continue to ensure that resources are used effectively, are in the right place and are set at the correct level.

The pending Early Years Early Intervention Framework is set within the context of existing resources. This therefore means that changing the balance of services to support younger children and at an appropriate time may require a reconfiguration of resources.

Specifically, within some services such as children and families social work and early years services, work is currently underway in relation to developing sustainability plans. These will both impact on the plan and be shaped by the plan.

PROGRESS TO DATE

The following summarises progress against each of the seven outcomes for children and young people during the first year of the 2008-11 plan. In Appendix A – *Performance Data on Children's Services in East Ayrshire* data is set out which shows progress against priorities. Child Protection data is contained in the Child Protection Committee Annual Report 2008-2009. The Child Protection Business Plan will run concurrently with the 3 year Children and Young People's Services Plan.

Safe: Children and young people should be protected from abuse, neglect and harm by others at home, at school and in the community

- A youth survey was carried out in 2007 with 100 young people aged 9 – 20 years, to identify their knowledge of child protection issues. Results showed that over one third of respondents had seen information on East Ayrshire Child Protection with school being the most common location identified. A further survey will be carried out in 2009 targeting Primary 5 and Secondary 2 pupils. This is intended to be a long term survey with the same class years being surveyed over a period of 4 years.
- Fire casualties showed a decrease in 2008/2009 and there were no fatalities that involved young people. Fire injuries reduced from 20 in 2007/2008 to 13 in 2008/2009, malicious calls reduced from 173 to 112 and secondary fires reduced from 1136 to 859 for the same period. Strathclyde Fire and Rescue will continue to work to drive down the number of incidents associated with fire related antisocial

behaviour affecting the most vulnerable groups Attacks on fire crews also showed a slight reduction from 14 in 2007/2008 to 6 in 2008/2009

- East Ayrshire is well on target in relation to reducing the numbers of those killed and seriously injured on the road and we are well below the national figures. All Primary one pupils were given clip on animal reflectors as part of the 'Be Safe Be Seen' Campaign. Ongoing initiatives include: Kerbcraft; Steetsense2; Bike-it and the Scottish Cycling Training Scheme; Hero to Zero Campaign and Reckless Driving Wrecks Lives
- Another successful Child Protection Conference was held in February 2009 with an emphasis on Looked After and Accommodated Children. Over 100 delegates attended from relevant agencies and the conference and workshops provided delegates with information on GIRFEC; The LAAC Health Perspective; Early Years Framework and the Corporate Parenting Action Plan
- The East Ayrshire Domestic Abuse Forum Action Plan has been developed for 2008 – 2011. A Violence Against Women seminar programme was launched in March 2009, with a seminar to be held in East Ayrshire in November 2009. A programme is in place to provide alarms to victims of domestic abuse. The Alarms will be linked to the Risk Management Centre with a direct line to Strathclyde Police. Women's Aid has secured funding for a Children and Young Person's Outreach Worker. A resource pack has been developed and put in place for community link and youth workers
- There was a decrease in the number of children and young people receiving support from East Ayrshire's Women's Aid due to a combination of staffing issues and a significant decrease in the number of children in the refuge and from those who were, many were babies. However, there was an increase in the number of 1-2-1 support and group sessions provided as those young people who required this support had more complex support needs and required more intensive support. There were 444 1-2-1 sessions and 235 groupwork session provided.
- Regarding alcohol and drugs, Test Purchasing initiatives proved successful with 47 test purchases carried out with only 4 failing. This is one of the initiatives that will be used to combat the sale of alcohol to under age people
- 100 restorative justice warnings have been delivered to young offenders by Strathclyde police over the past year and SACRO have dealt with 55 young people through restorative justice practices
- A Corporate Parenting Seminar took place in February 2009 to address some of the important issues raised for partners in carrying out their responsibilities for all Looked After and Accommodated Children and Young People in East Ayrshire
- In terms of dealing with anti-social behaviour, all partners are committed to further developing the multi-agency problem solving approach, which was established in East Ayrshire in November 2005 and we continue to work with partners in the best interests of young people for positive outcomes
- In 2007/2008 12 'Safe Schools Travel Plans' were completed with 26 plans completed in 2008/2009
- Incidents of anti-social behaviour (64 in 07/08 to 60 in 08/09) by children and young people have decreased slightly due to diversionary activities

Achieving: Children and young people should have access to positive learning environments and opportunities to develop their skills, confidence and self-esteem to the fullest potential

- 5 – 14 attainment is up by 1% in reading; 2% in writing; and has remained stable for maths in the primary sector while reading is up by 8%; writing is up by 4%; and maths is up by 3% in the secondary sector
- There have been 7 HMIE school inspections this session all of which have included positive comments about the provision of literacy and numeracy
- A primary head teacher has been seconded to co-ordinate developments in Curriculum for Excellence (CfE). A regular on line newsletter disseminates information to all schools and establishments on emerging practice in literacy and numeracy
- Literacy and numeracy steering groups have been formed to devise positive strategies for improving provision. Cross sectoral approaches to planning literacy and numeracy are underway in almost all schools and establishments. Almost all schools have developed interdisciplinary and cross curricular approaches to literacy and numeracy. All teachers now have a responsibility to be teachers of literacy and numeracy as described in CfE
- The Community Learning & Development Essential Skills Project worked in partnership with the Easy Project and Kilmarnock College to work with individual young people in the 'More Choices More Chances' group to improve their literacy and numeracy skills
- Funding has been allocated to all Primary and Secondary Schools with Looked after pupils between P5 and S4 for use in providing mentor support and tutorial sessions in language and maths
- A variety of programmes offering family learning opportunities which address literacy and numeracy issues were delivered throughout Cumnock and Doon Valley. This included a 'Fun with Numbers' project in Auchinleck Primary School delivered in conjunction with the Essential Skills Project
- A "Looked After and Accommodated" drop-in service has also been established over lunch times on Wednesdays within Kilmarnock Academy in conjunction with Who Cares? Scotland and supported by Community Learning and Development staff. Young People were identified by Guidance Staff and approached by a Peer Mentor who was Looked After & Accommodated. As a result of the initiative an 'informal' peer support network has developed. Further work will be undertaken to ensure ongoing consultation and awareness raising within the local Children's Homes.
- A variety of programmes are in place which recognise the achievement of young people. A total of 380 certificates were awarded to young people during the first year of the plan
- The Fire Reach programme experienced funding difficulties during 2008/9 which may impact on the 10% target of increasing the number of certificates and awards gained by young people
- Nine young people from across East Ayrshire participated in the Young Quality Scot training programme culminating in a residential weekend. Community Learning and Development then supported the young people to participate in the national Young Quality Scot Awards in Aberdeen which recognised their contribution and achievements in community settings
- All schools have pupil councils or student forums which offer the opportunity for children and young people to be involved in the life of the school and community
- Almost all schools have eco-schools committees and health promoting schools committees and almost all secondary schools have recognised leadership development programmes for young people

Respected and Responsible: Children, young people and their carers should be involved in decisions that affect them, should have their voices heard and should be encouraged to plan an active and responsible role in their communities

- Activity and planning around care leavers' access to training and employment has commenced corporately as part of the Corporate Parenting Action Plan.
- Work to provide tobacco information, prevention and cessation support services for children and young people and to promote the benefits of a tobacco free way of life has been completed and is currently being evaluated
- Work aimed at raising awareness of emotional wellbeing and to encourage children and young people to seek help earlier has been completed and a named Mental Health Link Worker for secondary schools has been appointed
- Sexual Health programmes have been rolled out to schools
- All Community Pharmacies have committed themselves to the "C" Card Scheme and work continues regarding 'sign-up' points
- The provision of mental health awareness and self harm training for all staff working with Looked After and Accommodated Children and Young people has been completed
- Consultation to develop self-harm materials in partnership with children and young people who are Accommodated has been completed
- Fostering Fun Days and other forms of consultation with children and young people in family placements by the Family Placement Team over the first year of the current plan has been successful with views expressed about satisfaction with the service provided and ideas about how to develop the Having Your Say form particularly for young people
- A Fostering DVD was produced by children and young people in family placements assisted by the Family Placement Team and Who Cares? Scotland which was launched in October 2008 and circulated to community planning partners.
- The Children and Young People's Representative Forum chose 4 topics this year: Stereotyping of Children and Young People; Money; Education; and Personal & Community Safety. Actions have been identified and the Update Report indicates that significant progress is being made across all the areas
- The 4 local Youth Forums also discussed a wide and varied range of issues including: drugs and alcohol; the local music scene; young people and the law; gangs; education and employment; health; sex education; community safety; personal safety; equalities; vandalism; lack of things to do for young people; knife crime; bullying; bus prices; access to gyms; employment issues; sectarianism; treatment by local police; anti social behavior; and territorialism

Active: Children and young people should be active with opportunities and encouragement to participate in play and recreation, including sport

- Links have been developed with Crosshouse Hospital to support referrals to community-based leisure activities and 2 sessions have taken place with a total number of 12 children taking part in activities
- We are continuing to deliver active play sessions and physical activity programmes for children aged 0-5 years and their carers with 213 visits to community groups taking place and attendance of 3,210 children and 2,108 parents/carers in 2008-09

- All accommodated children and young people in children's homes have access to weekly leisure and youth services. Positive outcomes are already being presented by several children and young people including: a young person taking on a leadership role in working with younger children involved in leisure activities and has developed motivation and leadership skills; one young person who has taken up martial art which has helped him channel his aggression positively; a young person recently promoted in the army cadets; a young person attending the Youth Information Project where she has developed her computer skills; a young person who is attending Impact Arts (Scottish Government funded project) which will help him prepare for his college course in September
- There has been some early success in develop processes to retain young people in leisure activities following transition from residential care to other accommodation through Youth Dance for Young Women and exploring opportunities via Teen Fit and the Duke of Edinburgh Scheme

Included: Children, young people and their families should have access to high quality services, when required, and should be assisted to overcome the social, educational, physical, environmental and economic barriers that create inequality

- Brief intervention alcohol awareness training delivered to 19 StreetSport Staff prior to alcohol awareness week 5th – 11th October 2008
- 187 attendances at StreetSports Cages during awareness week, with alcohol awareness flyers and messages distributed
- New arrangements are being put in place to plan for and implement services in relation to addiction. A series of successful proposals based on the Community Planning Pledge Action Plan have been approved by ADAT.
- Alcohol education resource packs for 10-11 year olds have been distributed to all primary schools
- Social Work Services independently commissioned a survey to ascertain the views of Kinship Carers on what services and supports they need from the Local Authority and partner agencies to assist them with their caring responsibilities. The findings of this will help determine the shape of future provision
- A new Carers Centre opened in April 2009 in Dalmellington which provides information, support and advice. 70 young carers are currently registered
- The East Ayrshire Carer's Centre provides awareness raising in every secondary school in East Ayrshire. Workshops have been provided to all 2nd year pupils in personal, social & educational development. Presentations are aimed at all groups which includes young carers. In November 2008 a video was launched which raises awareness of the young carers role. 10,000 information packs and leaflets have been distributed to all schools

Nurtured: Children and young people should live within a supportive family setting, with additional assistance, if required, or, where this is not possible, within another caring setting, ensuring a positive and rewarding childhood experience

- A new Children's Home has been opened replacing one of the existing older units.
- The University of Strathclyde Childhood and Families Research and Development Centre was commissioned to undertake a research study on parent supports in East Ayrshire by the then multi-agency Children's Services Planning Steering

Group. The findings report has been published and widely distributed to all community planning partners in January 2009. The research findings informed the development of the East Ayrshire Parenting Support Strategy

- Two parenting support initiatives have been implemented in the north and south of the Authority based on the Solihull Approach to good parenting. This has facilitated the building of a common understanding between the partner agencies in relation to good parenting
- Revised contracts are in place for external foster carers which will be monitored throughout the year
- Access to training for Residential Care staff is in place for all staff tailored to their individual needs to achieve required qualifications
- A programme across Community Planning Partners has been developed to effectively promote Corporate Parenting.
- Permanency Planning Training has been delivered and is ongoing to all fieldwork staff involved in permanency work
- The target for children and young people who are accommodated leaving care with a throughcare plan has not been achieved this year mainly due to significant staffing issues and the need to concentrate the efforts of those available staff members on ensuring care leavers have the necessary financial support. Plans are being drawn up to address the issues and work will continue to be undertaken to meet the target of 100% by 2,010

Healthy: Children and young people should enjoy the highest attainable standards of physical and mental health, with access to suitable health care and support for safe and healthy lifestyle choices

- The design and delivery of a Peer Education pilot study has been completed regarding the benefits of a tobacco free way of life and the findings are currently being evaluated
- 154 staff attended 3 Nutritional Guidance training workshops. Ongoing support is provided and a training sub-group has been established
- A resource for healthy eating targeted to school-aged children has been developed and is due for distribution
- The "Breastfeed Happily Here" programme was fully implemented in the N.H.S.
- Breastfeeding has been adopted as standard in the Virtual Baby programmes
- A dedicated Infant Feeding Co-ordinator has been appointed
- An ongoing programme is underway to provide oral health training and support for Homeless Service staff and staff in the 3 Residential Children's Units
- 24, 1-1 health assessments, were completed on school age children and young people when they became Looked After and Accommodated from a total of 33 children and young people who were accommodated. Those children and young people who did not have a completed assessment included children placed outwith the authority.
- A Child & Adolescent Mental Health Service (C.A.M.H.S.) pathway for young people, who self harm and present to Accident and Emergency or who are referred into the service as an emergency, has been developed

EAST AYRSHIRE CHILDREN AND YOUNG PEOPLE'S
SERVICES PLAN 2008/2011

**PERFORMANCE DATA
CHILDREN'S SERVICES IN EAST AYRSHIRE**

Annual Performance Review 2008/2009

INTRODUCTION

This appendix contains performance data relating to the 7 outcomes for children:

- Safe
- Active
- Included
- Achieving
- Respected and Responsible
- Nurtured
- Healthy

DATA SOURCES

1. Information Systems Directorate – NHS Scotland
2. Children Looked After in Scotland Statistics – Social Work Service Inspectorate
3. General Register Office for Scotland
4. Attendance, Exclusions and Violent Incidents – End of Year Report
5. National Priority Annual Report 2008
6. Standard and Quality Reports – Educational and Social Services
7. Child Protection Annual Report 2008/09
8. Scottish Schools Adolescent Lifestyle and Substance use Survey 2006
9. Scottish Children’s Reporters Administration Annual Statistical Report
10. School Leavers Destination Returns 07/08 – Careers Scotland
11. East Ayrshire Carer’s Centre – Annual Report 2008/09
12. Annual Report Children and Young People Affected by Domestic Abuse
13. Annual Audit of Additional Support Needs for Children Under 5
14. Additional Support Needs Log
15. Community Learning and Development Services Annual Statistical Return
16. Leisure Services Performance Data
17. Audit Scotland Statutory Performance Indicators
18. Housing Services Data
19. Strathclyde Fire and Rescue
20. East Ayrshire Woman’s Aid / East Ayrshire Victim Support
21. Strathclyde Police
22. Training Spreadsheet for those Trained in Critical Skills

SAFE

Indicator: Number of children killed or seriously injured as a result of road traffic accidents

Performance: Zero fatalities 2006/07, 2007/08 and 2008/09

Data Source: 3

Indicator: Number of injuries, incidents caused by fire, malicious calls, deliberate secondary fires and attacks on fire crews reduce by 3%

| Performance: | 07/08 | 08/09 |
|--------------------------|--------------|--------------|
| Fire Fatalities Children | 0 | 0 |
| *Fire Injuries | 20 | 13 |
| Malicious Calls | 173 | 112 |
| Secondary Fires | 1,136 | 859 |
| Attacks on Fire Crews | 14 | 6 |
| | 1,343 | 990 |

Source: 19
* < Age 25 data not available

Indicator: Raise awareness in respect of child protection, domestic abuse and the safety of vulnerable adults and continue to improve services (Increase by 3% the number of contacts with Victim Support and Women's Aid)

| Performance: | 07/08 | 08/09 |
|-------------------------------------------------------------------|--------------|--------------|
| Young people presented to victim support (17 years old and under) | 179 | 194 |
| Young people affected by domestic abuse attended 1-2-1 sessions | 131 | 96 |
| Young people affected by domestic abuse attended group sessions | 101 | 81 |
| Total | 411 | 371 |

Data Source: 20

Indicator: Incidents of anti-social behaviour (maintain stability)

| Performance: | 07/08 | 08/09 |
|-----------------------------------------------------------------------------|--------------|--------------|
| ▪ Maintain Stability of incidents on anti-social behaviour by Police | 6,826 | 6,695 |
| ▪ Maintain Stability of incidents of anti-social behaviour by East Ayrshire | 64 | 60* |

Data Source: 21 *1st April 2009

SAFE**Indicator:** Young people involved in diversionary activities increase by 3%

| | | | |
|---------------------|------------------------------------------------------------------|--------------|--------------|
| Performance: | | 07/08 | 08/09 |
| | Total number of young people involved in diversionary activities | 15,874 | 19,684 |

Data Source: 16**Child Protection Data is contained in the Child Protection Committee Annual Report 2008-2009****ACTIVE****Indicator:** Encourage all Looked After and Accommodated Children in the local Children's Houses to access leisure and play facilities**Performance:** 07-08 = 8, 08/09 = 8 children and young people in the local Children's Houses**Data Source** 16
Children in Local Authority Children's Houses who have accessed community based leisure activities in the reporting year.**Indicator:** Levels of physical activity amongst children and young people**Performance:** In 2008/09 against a target of 12,500 there were 17,752 attendances by primary school aged children at school and community based health & physical activity programmes.**Data Source:** 11 (for 2006/07)
16 (for 2007/08)**Indicator:** Children and young people with additional support needs participating in a physical activity in school or community setting.**Performance:** In 2008/09 against a target of 2,500 there were 3,404 attendances by children and young people with additional support needs at school and community physical activities.**Data Source:** 16

INCLUDED

Indicator: Levels of exclusion from school

Performance:

Exclusions 2006/2007 (per 1,000 pupils)

- Primary 148
- Secondary 1,053

Exclusions 2007/2008 (per 1,000 pupils)

- Primary 173
- Secondary 668

Exclusions 2008/2009 (per 1,000 pupils)

- Primary 143
- Secondary 709

Data Source: 4

Indicator: Integration of pupils with additional supports into primary and secondary school

Performance: **2007/8 2008/9**

| | | |
|-----------------------------|-------|-------------------------------------|
| Co-ordinated Support Plans: | 40 | 42 (31 st March 2009) |
| Individual Education Plans: | 602 | 673 (31 st March 2009) |
| Individual Support Plans: | 1,690 | 1,800 (31 st March 2009) |

These figures cover all children and young people in primary and secondary schools including early years, special schools, communication centres and supported learning centres within the Authority. There are an additional 60 children and young people placed outwith the Authority of which 14 are in mainstream schools. This means approximately 14% of all children and young people on the school rolls have additional support needs most of whom are integrated into mainstream provision.

Data Source: 14

INCLUDED

Indicator: Numbers of young people not in employment, education and training

Performance:

| | Number of leavers | Full-time higher education (%) | Full-time further education (%) | Training (%) | Employment (%) | Other known destinations (%) | Destination unknown (%) |
|---------|-------------------|--------------------------------|---------------------------------|--------------|----------------|------------------------------|-------------------------|
| 2005/06 | 1,465 | 25 | 23 | 9 | 21 | 20 | 2 |
| 2006/07 | 1,540 | 26 | 28 | 7 | 24 | 12 | 1 |
| 2007/08 | 1,487 | 26 | 31 | 8 | 19 | 15 | 1 |

Data Source: 10

Indicator: Percentage of the early education & childcare workforce meeting registration requirements

Performance: The early education and childcare workforce across the local authority, private and voluntary sector have completed or are working towards a recognised qualification to meet the registration requirements of the Scottish Social Services Council

92% in 2008/09
87% in 2007/08
85% in 2006/07
76% in 2005/06.

Data Source: 6

Indicator: Affordable, accessible, quality childcare is available to allow parents to enter education or employment

Performance: 57 children and young people access out of school care using a pooled budget which provides additional support or adaptation. 54 children in total were supported by the Pooled Budget in 2007/08 and 44 in 2008/09. The figure in 2005/06 was 22. This support is demand led and no referrals meeting the criteria were refused.

39 breakfast services operated, of which 23 in the 0 – 15% most deprived data zones operate a whole year breakfast club.

- 2007-08 40 breakfast services operated including 9 out of school care groups. 21 services in the 0-15% most deprived data zones operated the whole school year.
- 2008-09 a total of 41 breakfast services operated including 9 out of school care groups. 21 services in the 0-15% most deprived data zones operated the whole school year.

Data Source: 6

INCLUDED

Indicator: Numbers of children under 5 with additional support needs who have integrated packages of support.

Performance: Number of children in early years establishments with Additional Support Needs

08/09 = 193

07/08 = 127

Number of children in early years establishments with Additional Support Needs and who have a Coordinated Support Plan (CSP)
08/09 = 2

07/08 = Nil

Data Source: 13 and 14

Indicator: The number of learning opportunities for young people and the number of young people participating in learning opportunities has increased and the quality of the experience has been positive

Performance:

| | 07/08 | 08/09 |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|--------------|
| ▪ Number of learning opportunities for young people. Increase by 5% the number of young people participating in community based learning opportunities including literacy and numeracy. | 184 | 193 |
| ▪ Number of enrolments of young people accessing learning opportunities. | 3,843 | 3,831 |
| ▪ Increase number of young people and parents involved in family literacy learning. | 27 | 37 |
| ▪ Number of young people using Individual Learning Plans. | 141 | 117 |

Data Source: 15

Indicator: The achievements of children and young people have been increasingly recognised (Increase by 10%)

Performance:

| | 07/08 | 08/09 |
|----------------------------------------|--------------|--------------|
| Duke of Edinburgh | 10 | 12 |
| Fire Reach | 56 | 36 |
| XL Programme | 113 | 88 |
| ASDAN | 66 | 106 |
| Millennium Volunteer Awards | 30 | 59 |
| East Ayrshire Youth Achievement Awards | 62 | 70 |
| National Young Quality Scot Awards | 10 | 9 |
| Total | 347 | 380 |

Data Source: 15

INCLUDED

Indicator: All schools and establishments will provide opportunities for children and young people to develop as active citizens.

Performance:

| | 07/08 | 08/09 |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|--------------|
| Number of teachers trained to use Critical Skills. All Schools and establishments will have appropriate opportunities for children and young people to be involved in leadership, decision making and active citizenship activities. | 316 | 410 |

Data Source: 22

Indicator: The number of opportunities for and number of young people participating in Active Citizenship activities have increased and the quality of the experience has been positive.

Performance:

| | 07/08 | 08/09 |
|----------------------------------------------------------------------------------------------------------------------|--------------|--------------|
| Increase the number of opportunities for the involvement of young people in active citizenship activities or groups: | | |
| ▪ Youth Conference | 1 | 1 |
| ▪ Youth Forums | 3 | 5 |
| ▪ National Young Quality Scot Awards | 1 | 1 |
| ▪ CLD Plan Groups | 0 | 1 |
| Total | 5 | 8 |

| | 07/08 | 08/09 |
|-------------------------------------------------------------------------------------------------|--------------|--------------|
| Increase by 10% the number of young people involved in active citizenship activities or groups: | | |
| ▪ Youth Conference | 79 | 91 |
| ▪ Youth Forums * | 53 | 75 |
| ▪ MSYP's | 3 | 3 |
| ▪ National Young Quality Scot Awards | 10 | 9 |
| ▪ CLD Plan Groups | 0 | 25 |
| Total | 145 | 203 |

Data Source: 15

*Includes some degree of overlap between East Ayrshire Children and Young Peoples Representative Forum and local Forums.

ACHIEVING

Indicator: Those achieving appropriate levels 5-14 in reading, writing and maths in primary and secondary settings

Performance:

5-14 attainment in primary

| | 2006 | 2007 | 2008 | 2009 |
|---------|-------------|-------------|-------------|-------------|
| Reading | 78% | 79% | 80% | 81% |
| Writing | 71% | 71% | 73% | 75% |
| Maths | 83% | 83% | 84% | 84% |

5-14 attainment in secondary

| | 2006 | 2007 | 2008 | 2009 |
|---------|-------------|-------------|-------------|-------------|
| Reading | 65% | 67% | 63% | 71% |
| Writing | 47% | 50% | 49% | 53% |
| Maths | 61% | 69% | 68% | 71% |

Data Source: 5 (As at 13th June 2009)

Indicator: Levels of achievement at standard and higher grade

Performance:

| | 2004-06 | 2005-07 | 2006-08 |
|-----------------------------|----------------|----------------|----------------|
| S Grade Eng/Math | 92% | 91% | 91% |
| 5+ Standard Grades (SCQF 3) | 92% | 91% | 90% |
| 5+ Standard Grades (SCQF 4) | 80% | 80% | 78% |
| 5+ Standard Grades (SCQF 5) | 46% | 44% | 44% |
| 1+ Higher Grades (SCQF 6) | 41% | 40% | 39% |
| 3+ Higher Grades (SCQF 6) | 28% | 78% | 26% |
| 5+ Higher Grades (SCQF 6) | 18% | 17% | 16% |

Data Source: 5 (These figures are on a 3 years rolling average)

RESPECTED AND RESPONSIBLE

Indicator: Reduce the number of persistent young offenders by 3% supported through the Restorative Justice System and SACRO

| Performance: | 07/08 | 08/09 |
|---------------------|--------------|--------------|
| SCRA | 45 | 27 |
| Restorative Justice | 78 | 100 |
| SACRO | 113 | 55 |
| Total | 245 | 182 |

Data Source: 16 In 2008/09 there were 27 PYOs – this statistic is no longer reported to government and this indicator will have to be reviewed

Indicator: Levels of school attendance

Performance: Attendance at primary and secondary schools has remained static at 95% and 90% respectively in 2008.

Data Source: 6 (Figures for 2008/09 not yet available)

NURTURED

Indicator: Building parenting and family capacity pre and post birth

Performance: Baseline to be defined 2008-09

Data Source: OLG Early Years Early Intervention Group to establish base line data

Indicator: Creating communities that provide a supportive environment for children and families

Performance: Baseline to be defined 2008-09

Data Source: OLG Early Years Early Intervention Group to establish base line data

Indicator: The number of accommodated children with three or more placements is reduced

Performance: 2005/06, 27%, 2006/07, 27%, 2007/08, 25%, 2008/09, 26%*

Data Source: 2 *draft figure, final return not complete due to changes in Scottish Government collection process

Indicator: Ensure Local Authority Residential Care staff have appropriate qualifications

Performance: 07-08 = 73.8%
08-09 = 86.7%

Data Source: 17
Audit Scotland Statutory Performance Indicator - % of Care Staff in Local Authority Children's Units who have appropriate qualifications

NURTURED

Indicator: Ensure that young people leaving care are equipped with the basic skills for their future

Performance: 06-07 = 39%, 07-08 = 50%. 08/09 = 38.2%. % of 16 -17 year olds ceasing to be Looked After in the reporting year attaining at least one SCQF level 3 (any subject)

06-07 = 21%, 07-08 = 29%, 08/09 = 17.6%. % of 16-17 year olds ceasing to be Looked After in the reporting year attaining at least SCFQ level 3 in English and Maths

Data Source: 17
Accounts Commission Statutory Performance Indicator 6

Indicator: Enhance respite opportunities for all children and young people

Performance: 07-08 = 89, 08/09 = 205 Total hours daytime respite provided per thousand population
07-08 = 44, 08/09 = 53 Total overnight respite nights per thousand population

Data Source: 17
Statutory Performance Indicator 8

Indicator: Enhance support for Young Carers

Performance: 07/08 = 266, 08/09= 242. Total number of young carers who were actively supported by East Ayrshire Carer's Centre in the reporting year.
07/08 = 743, 08/09 = 687. Total number of Young Carers registered.

Data Source: 11
'Actively supported', includes some form of practical service e.g. counselling, one to one support, weekly activity groups, respite holiday.
Registrations: Mailing List of young carers who receive bi-monthly newsletters, invites to special events such as Halloween and Christmas parties and information on weekly activity groups.

NURTURED

Indicator: The number of young people under 25 presenting as homeless has reduced

Performance: In 2005-06 492 people under 25 made a homelessness application through the Council. In 2006-07 this reduced to 425 a reduction of 10%. The figure in 2007/08 has continued to decrease to 2007/08 383 and 2008/09 326.

Data Source: 18

Indicator: Ensure that the number of LAC young people leaving care have appropriate housing and support with transition to help reduce the incidence of homelessness

Performance: 07-08 = 28 Care Leavers
08-09 = 11 Care Leavers

Data Source: 18
Number of Care Leavers (under 19 years of age) officially classed as homeless for a period in the past year

Indicator: The percentage of children and young people who are accommodated leaving care who have a throughcare plan

Performance: 07-08 = 80%, 08-09 = *50%. Target is 100% by 2010

Data Source: 2 *(The CLAS return collection has changed this year and as a result it is not expected to be available until the end of August. Meantime the source is from the Manager of the Throughcare Service, Social Work Services)

Indicator: Decrease the number of LAAC & young people leaving care to negative destinations (unemployment and unknown)

Performance:

| Year | No of Care Leavers | % in Negative Destinations |
|---------|--------------------|----------------------------|
| 2006-07 | 38 | 54% |
| 2007-08 | 34 | 47% |
| 2008-09 | Not available | Target – 40% |

Data Source: 10
The target for Care Leavers in Negative Destinations is 30% Reduction by 2011.

HEALTHY

Indicator: The level of alcohol consumption in 12 – 15 year olds to 16%

Performance: 8% of 13 yr olds drink about once per week, 9% of 13 yr olds drink about once a month, 15% of 15 yr olds drink about once per week, 12% of 15 yr olds drink about once per month. Of those who drank in the last 7 days: 13 yr olds – 12 units, 15 yr olds – 21 units.

Data Source: **8**
Performance data remains the same as SALSUS 2006 used as source
Plan for Action on Alcohol Problems Update (2007)

Indicator: Reduction in the number of young people reporting use of illegal drugs

Performance: 4% of 13 yr olds used drugs in last month, 12% of 15 yr olds used drugs in last month, 7% of 13 yr olds used drugs in last year, 22% of 15 yr olds used drugs in last year.

Data Source: **8**
Performance data remains the same as SALSUS 2006 used as source
(National Priority)

Indicator: 20% reduction in deaths caused by intentional self-harm and undetermined intent in 10–19 year olds

Performance: 20% reduction in death rate per 100,000 (by 2013) (Delivering for Mental Health, 2006) supported by 50% of key frontline staff in mental health and substance misuse services, primary care, and accident & emergency being educated and trained in using suicide assessment tools/suicide prevention training programmes by 2010.

Data Source: **3** 5.7 per 100,000 population in 2006 (GRO 2006)
Performance data remains the same as baseline source.

HEALTHY

| | |
|---------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Indicator: | Exclusive breast feeding at 6 – 8 weeks. |
| Performance: | Baseline = 18.6% East Ayrshire (2006). Range 11% - 65% across communities. Target: 2% sustained increase across the whole population with a 4% sustained increase in deprived communities |
| Data Source: | 1 |
| Indicator: | Reduction in percentage of pregnant women smoking from 29% to 20% by 2010 |
| Performance: | 2003-05, 30%, 2005 – 07 28.5% of women smoking during pregnancy |
| Data Source: | 1 (Breath of Fresh Air, 2005), ISD 2003-5 baseline figures |
| Indicator: | Increase percentage of children with no sign of dental disease 60% of 5 year olds (P1) and 60% of 11-12 year olds (P7) will have no sign of dental disease by 2010 |
| Performance: | Baseline figures at 2008: Aged 5 years (P1) 45.8% Scottish Government target achieved March 2009 i.e. 63.1% of A & A 64.4% 5 year old children have no sign of dental disease in deciduous dentition. Aged 11-12 (P7) 56.4% P7 pupils. May 2008 Scottish Government target achieved for 11-12 year old children in A&A – with no sign of dental disease in their permanent teeth by 2010. 60%+ 11-12 year olds have no sign of dental disease in permanent teeth. (<i>SG target achieved 2 years early</i>) |
| Data Source: | 1 (Detailed National Dental Inspection) (SE HEAT target, 2006) (NHS A&A Local Strategic Implementation Plan, 2005) |
| Indicator: | Increase in levels of dental registration |
| Performance: | 80% of all 3 to 5 year old children to be registered with an NHS dentist by 2010-11 (2008-09 HEAT targets) 2007/08 = 68% |
| Data Source: | 1 |

HEALTHY

| | |
|---------------------|------------------------------------------------------------------------------------------|
| Indicator: | Reduction in teenage pregnancy rates in 15-19 year olds in the most deprived area by 33% |
| Performance: | 64.7 rate per 1.000 East Ayrshire CHP (ISD 2005), Range = 17.2–99.4 across communities |
| Data Source: | 1: no new data available (S.E. HEAT target, 2006) |

| Indicator: | Increase and sustain the <i>Health Promoting</i> status of nurseries, primary schools, secondary schools and colleges | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|----------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|-------|-------|-----------|---|---|---------|----|----|---------|----|----|-----|---|----|----------------------------|---|---|----------|---|---|--------------------|---|---|--|-----------|-----------|
| Performance: | All nurseries, primary and secondary schools, and SEN schools have achieved Health Promoting status and monitoring systems are in place: | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | <table border="1"> <thead> <tr> <th></th> <th>07/08</th> <th>08/09</th> </tr> </thead> <tbody> <tr> <td>Secondary</td> <td>8</td> <td>9</td> </tr> <tr> <td>Primary</td> <td>42</td> <td>45</td> </tr> <tr> <td>Nursery</td> <td>15</td> <td>16</td> </tr> <tr> <td>SEN</td> <td>4</td> <td>*5</td> </tr> <tr> <td>Partner Provider Nurseries</td> <td>0</td> <td>0</td> </tr> <tr> <td>Colleges</td> <td>0</td> <td>0</td> </tr> <tr> <td>Hospital Education</td> <td>0</td> <td>1</td> </tr> <tr> <td></td> <td>69</td> <td>78</td> </tr> </tbody> </table> | | 07/08 | 08/09 | Secondary | 8 | 9 | Primary | 42 | 45 | Nursery | 15 | 16 | SEN | 4 | *5 | Partner Provider Nurseries | 0 | 0 | Colleges | 0 | 0 | Hospital Education | 0 | 1 | | 69 | 78 |
| | 07/08 | 08/09 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Secondary | 8 | 9 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Primary | 42 | 45 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Nursery | 15 | 16 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| SEN | 4 | *5 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Partner Provider Nurseries | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Colleges | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Hospital Education | 0 | 1 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 69 | 78 | | | | | | | | | | | | | | | | | | | | | | | | | | |

Data Source: 1

*Including local voluntary provider

| | |
|---------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Indicator: | Increase and maintenance in the proportion of physically active children and young people (1% increase per annum) 80% meeting target by 2022 |
| Performance: | 67% of 13 yr olds taking moderate exercise on 5 days or more over a week 56% of 15 yr olds taking moderate exercise on 5 days or more over a week 66% of boys taking moderate exercise on 5 days or over a week 57% of girls taking moderate exercise on 5 days or more over a week |

Data Source: 8

Performance data remains the same as SALSUS 2006 used as source

| | |
|---------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Indicator: | Achieve agreed completion rates for child healthy weight intervention programme. (13% of all overweight and obese children by March 2,011 - each child is expected to complete 75% of the 10 sessions within the intervention programme) |
| Performance: | 08/09 = 15* children initially as this is a new S.G. HEAT target 09/10 = 95 interventions 10/11 = 240 interventions |

Data Source: 1 * Target achieved in East Ayrshire as part of MEND.