

EAST AYRSHIRE COUNCIL

CABINET – 2 APRIL 2008

2008/09 PROGRAMME OF STRUCTURAL MAINTENANCE OF ROADS & FOOTWAYS

Report By Executive Director of Neighbourhood Services

1. PURPOSE OF REPORT

- 1.1** To seek the Cabinet's approval
- (i) for a revised mechanism whereby Cabinet will approve the annual programme of structural maintenance of roads and footways and
 - (ii) for the 2008/09 programme of structural maintenance of roads and footways

2. BACKGROUND

- 2.1** A process was approved in 1996 whereby the carriageway resurfacing schemes and high priority footway resurfacing schemes were approved by the Development Services Committee and lower priority footway schemes approved by Local Area Committees.
- 2.2** Each year consultation takes place with Elected Members, Local Community Planning Forums (previously with Local Area Committees) and Community Councils, requesting schemes to be considered for inclusion in the following year's programme. These schemes are then prioritised along with schemes identified by Roads and Transportation staff and a final programme that can be accommodated within approved budgets is compiled.

3. APPROVAL OF PROGRAMME OF STRUCTURAL MAINTENANCE OF ROADS & FOOTWAYS

- 3.1** It is proposed that following consultations each year, as outlined in 2.2 above, Cabinet approves the annual programme of structural maintenance of roads and footways.

4. 2008/09 PROGRAMME OF STRUCTURAL MAINTENANCE OF ROADS & FOOTWAYS

- 4.1** The 2008/09 programme of structural maintenance of roads and footways has been informed by local input as detailed in 2.2 above and the schemes identified for inclusion are listed in Appendix 1.
- 4.2** The estimated costs shown against the individual schemes in the programme are based on the nominal lengths and current market rates. The rounded up total allocations are as detailed below along with the total estimated length of

carriageway and footway that will be surfaced and what percentage of the network this equates to.

	Total Cost	Total Proposed Length to be Surfaced	% of Carriageway / Footway Network to be Surfaced
Carriageway Resurfacing	£1,377,000	12.9 km	1.2%
Surface Dressing	£298,000	16.6 km	1.5%
Footway Resurfacing	£625,000	9.6 km	1.25%
Total	£2,300,000		

4. FINANCIAL IMPLICATIONS

- 4.1 The programme will be funded from the Roads & Transportation Division's capital and revenue budget allocations.

5. LEGAL IMPLICATIONS

- 5.1 The requirement to maintain adopted roads and footways is contained in the Roads (Scotland) Act 1984.

6. LINKS TO COMMUNITY PLAN

- 6.1 A well maintained road network contributes to the Community Plan themes of Improving Opportunities, Community Safety and Improving the Environment. The process communicates with, and involves the community.

7 RECOMMENDATIONS

- 7.1 It is recommended that Cabinet:-
- a) Approves a revised mechanism whereby Cabinet will approve the annual programme of structural maintenance of roads and footways.
 - b) Approves the 2008/2009 programme of schemes for the structural maintenance of roads and footways as listed in Appendix 1

William Stafford
Executive Director of Neighbourhood Services

25 March 2008
JB/YK

BACKGROUND PAPERS
Nil

For further information on this report, please contact John Bryson Head of Roads and Transportation, telephone 01563 576310

**EAST AYRSHIRE COUNCIL
ROADS & TRANSPORTATION DIVISION**

**2008/2009 ROADS STRUCTURAL
MAINTENANCE PROGRAMME**

**LOCAL COMMUNITY PLANNING FORUM
CENTRAL NORTH**

FORUM SUMMARY

	TOTAL
CARRIAGEWAY RESURFACING	£106,320
FOOTWAY RESURFACING	£159,102
SURFACE DRESSING	£10,500
GRAND TOTAL	£275,922

PROGRAMME:- CARRIAGEWAY SURFACING

TOWN/ROUTE	LOCATION	SECTION	LENGTH	TREATMENT	ESTIMATE	COST
U15	ASLOSS	Glasgow Rd. To bridge.	200	DBM	£13,200	
KILMARNOCK	NURSERY AVENUE	Mitchel Court to London Road	100	HRA	£16,000	
KILMARNOCK	MEIKLEWOOD RD	CENTRAL	300	HRA	£45,000	
KILMARNOCK	MACKELLAR PL	Full Length	264	Thin Surfacing	£7,920	
KILMARNOCK	FOREST GROVE	Full Length	370	Thin Surfacing	£10,175	
KILMARNOCK	MACALPINE PL	Full Length	85	Thin Surfacing	£2,338	
KILMARNOCK	MACKIE PL	Full Length	85	Thin Surfacing	£2,338	
KILMARNOCK	MACAULEY PL	Full Length	85	Thin Surfacing	£2,338	
KILMARNOCK	MACALLISTER PL	Full Length	85	Thin Surfacing	£2,338	
KILMARNOCK	MACINNES PL	Full Length	85	Thin Surfacing	£2,338	
KILMARNOCK	MACINTOSH PL	Full Length	85	Thin Surfacing	£2,338	
						£106,320

PROGRAMME:- CARRIAGEWAY SURFACE DRESSING

TOWN/ROUTE	LOCATION	SECTION	LENGTH	TREATMENT	ESTIMATE	COST
U65	CROOKSMILL	B7038 to A77	1000	Surface Dressing	£10,500	
						£10,500

TOWN /ROUTE	LOCATION	SECTION	LENGTH	ESTIMATE	COST
INESCAPABLE					
KILMARNOCK	CRAUFURDLAND ROAD	No 24 to No 54	344	£17,510	
KILMARNOCK	ONTHANK DRIVE	No 91 to No 71 including crosspath to Burnfoot Place	160	£22,492	
KILMARNOCK	ONTHANK DRIVE	No 62 to Jct of Meiklewood Rd	60	£7,434	
KILMARNOCK	ONTHANK DRIVE	No 75 to Burnfoot Pl	88	£6,827	
KILMARNOCK	DUNDAS WK	No 23 to 53	100	£5,236	
HURLFORD	KNOWHEAD ROAD	Nos 1 - 25	145	£7,715	
KILMARNOCK	GLASGOW ROAD	From Roundabout to remote footpath to Forest Grove	70	£6,388	
KILMARNOCK	TODHILL AVENUE	No 54 to Meiklewood	118	£10,339	
KILMARNOCK	BRAKENHILL AVENUE	No 2 to No 38	149	£12,454	
KILMARNOCK	ARMSTRONG ROAD	Jct Cameron Drive to No 7 Armstrong Road	160	£8,855	
KILMARNOCK	CULZEAN CR	Jct Dunure to Jct Alloway Ave	85	£6,391	
HURLFORD	MAXWELL GDS	All Areas	270	£11,370	
KILMARNOCK	GLASGOW RD	Jct Woodlands Grove to Jct Woodlands Grove	242	£18,751	
KILMARNOCK	ROSS WK	Baird Pl to Leslie Place	100	£5,222	
KILMARNOCK	DUNURE DRIVE	Jtn Holehouse Rd to Greenan Rd - Odd Numbers	140	£12,118	
					£159,102

**EAST AYRSHIRE COUNCIL
ROADS & TRANSPORTATION DIVISION**

**2008/2009 ROADS STRUCTURAL
MAINTENANCE PROGRAMME**

**LOCAL COMMUNITY PLANNING FORUM
CENTRAL SOUTH**

FORUM SUMMARY

	TOTAL
CARRIAGEWAY RESURFACING	£167,068
FOOTWAY RESURFACING	£76,167
SURFACE DRESSING	£0
GRAND TOTAL	£243,235

PROGRAMME:- CARRIAGEWAY SURFACING

TOWN/ROUTE	LOCATION	SECTION	LENGTH	TREATMENT	ESTIMATE	COST
B751	CROSSHOUSE RD.	A759 to Beggar Farm	325	DBM	£29,250	
KILMARNOCK	BROOMHILL EAST	Full Length	55	DBM	£6,600	
KILMARNOCK	METHVEN AVENUE	Rathlin Avenue to No.26	88	HRA	£11,440	
KILMARNOCK	LOANFOOT AVENUE	Full Length	86	HRA	£18,920	
KILMARNOCK	HILL STREET	Garden St. To church access	135	HRA	£47,250	
KILMARNOCK	LANGLANDS BRAE	John Finnie St carpark	100	HRA	£28,000	
KILMARNOCK	TREESWOODHEAD	Pentland Rd to N0.96	50	HRA	£7,500	
KILMARNOCK	KELBURN CRES	Full Length	156	Thin Surfacing	£3,900	
KILMARNOCK	HOLMES ROAD	Homes Cres. to Blackwood Ave.	126	Thin Surfacing	£2,961	
KILMARNOCK	MOORFIELD AVE	Woodside Avenue to no.41	71	Thin Surfacing	£1,633	
KILMARNOCK	GARNOCK RD	Full Length	84	Thin Surfacing	£1,806	
KILMARNOCK	CROE PL	Full Length	82	Thin Surfacing	£1,681	
KILMARNOCK	CALDER PL	Full Length	100	Thin Surfacing	£2,200	
KILMARNOCK	BROOM PL	Full Length	62	Thin Surfacing	£1,457	
KILMARNOCK	AVON PL	Full Length	65	Thin Surfacing	£2,470	
			1,585			
						£167,068

PROGRAMME:- CARRIAGEWAY SURFACE DRESSING

TOWN/ROUTE	LOCATION	SECTION	LENGTH	TREATMENT	ESTIMATE	COST
						£0

TOWN /ROUTE	LOCATION	SECTION	LENGTH	ESTIMATE	COST
INESCAPABLE					
KILMARNOCK	CEDAR RD	no 31 to jct olive road	173	£7,767	
KILMARNOCK	AIRD AVENUE	Jct Scott Road to Jct Holmes Road	197	£19,982	
KILMARNOCK	KELBURN CRES	odd nos full length	200	£11,854	
KILMARNOCK	LAWERS CRESCENT	jct loudoun ave to jct lawers road	87	£6,210	
KILMARNOCK	LAWERS CRESCENT	verge opp above	27	£1,986	
KILMARNOCK	SHORTLEES CRESCENT	jct rathlin ave to jct mosshead road	128	£10,995	
KILMARNOCK	KNOWEHEAD RD	jct rathlin ave to jct turnberry dr	140	£11,228	
KILMARNOCK	SIMONSBURN RD	jct b7038 to jct umberly rd	113	£6,145	
					£76,167

**EAST AYRSHIRE COUNCIL
ROADS & TRANSPORTATION DIVISION**

**2008/2009 ROADS STRUCTURAL
MAINTENANCE PROGRAMME**

**LOCAL COMMUNITY PLANNING FORUM
NORTHERN**

FORUM SUMMARY

	TOTAL
CARRIAGEWAY RESURFACING	£518,175
FOOTWAY RESURFACING	£134,608
SURFACE DRESSING	£117,150
GRAND TOTAL	£769,933

PROGRAMME:- CARRIAGEWAY SURFACING

TOWN/ROUTE	LOCATION	SECTION	LENGTH	TREATMENT	ESTIMATE	COST
B778	STEWARTON ROAD	Auchentiber to Stewarton	280	DBM	£46,200	
B769	OLD GLASGOW RD	Low Blacklaw to High Blacklaw	500	DBM	£60,000	
C113	CUTSTRAW ROAD	Hillside House	100	DBM	£10,000	
C108	FULLWOOD RD	Various Sections	500	DBM	£50,000	
B778	STEWARTON ROAD	High Cross Farm	200	DBM	£22,000	
B706	BURNHOUSE ROAD	U13 to boundary	250	DBM	£27,500	
NEWMILNS	FOULPAPPLE RD,	Full Length	482	DBM	£13,255	
STEWARTON	DALRY ROAD	Standalane to School	175	HRA	£28,438	
STEWARTON	LOUDOUN ST	Kirkford to Draffin Mount jet	350	HRA	£67,375	
NEWMILNS	ASTONPAPPLE,	Full Length	123	HRA	£3,383	
DARVEL	DUBLIN ROAD	Full Length	262	HRA	£36,025	
NEWMILNS	LOUDOUN RD	30MPH LIMIT TO GILFOOT	550	HRA	£154,000	
						£518,175

PROGRAMME:- CARRIAGEWAY SURFACE DRESSING

TOWN/ROUTE	LOCATION	SECTION	LENGTH	TREATMENT	ESTIMATE	COST
B7037	GALSTON	C103 to Cowgrove Farm	1000	Surface Dressing	£19,500	
B744	GALSTON	Sparnelbank Farm to C77	1000	Surface Dressing	£19,500	
C133/U33	NEWMILNS	Dalwhatswood to Eastheads	1000	Surface Dressing	£19,500	
C103	GALSTON	Cessnock Farm to Burnanne	400	Surface Dressing	£5,400	
C53	KILMARNOCK	Various sections	1000	Surface Dressing	£15,000	
U30	WOODHEAD	Jocklin Bridge to Keeper's Lodge	150	Surface Dressing	£1,350	
U1	CLOCKSTON	Millrowan to U48	250	Surface Dressing	£3,000	
C134	NEWMILNS	Brown's Rd to Mount Pleasant	300	Surface Dressing	£3,600	
C134	NEWMILNS	Dyke Farm to Richardton Farm	400	Surface Dressing	£4,800	
C108	FULLWOOD RD	Various sections	1000	Surface Dressing	£12,000	
C7	NEILSTON ROAD	Various sections	1000	Surface Dressing	£13,500	

						£117,150

2008/2009 ROADS STRUCTURAL MAINTENANCE PROGRAMME
PROGRAMME:- FOOTWAY RESURFACING

Local Community Planning Forum
Northern

TOWN/ROUTE	LOCATION	SECTION	LENGTH	ESTIMATE	COST
KILMAURS	CROSSHOUSE ROAD	Jct Sunnyside to Jct with Towerhill Ave	147	£5,554	
STEWARTON	CRUSADER CRESCENT	Nos 53 to No 27	164	£8,066	
STEWARTON	KINGUSSIE AVE	No 1 to No7	85	£5,753	
GALSTON	CESSNOCK PLACE	Both side's- Full Length	330	£15,713	
NEWMILNS	LAWRIE STREET	Full Length - East Side	120	£5,352	
NEWMILNS	LOUDOUN ROAD WEST	No 3 to Jct of MacLeod Street	120	£8,819	
DARVEL	WEST MAIN STREET	No 125 to No 133	35	£6,180	
FENWICK	MAIN RD	Kilkton Road to Glebe Terrace	150	£8,185	
STEWARTON	CRUSADER CRES	David Dale to Morton Road (Even Nos)	40	£2,908	
KILMAURS	CROSSHOUSE ROAD	Jct Towerhill Ave to Railway Bridge	184	£8,088	
DARVEL	ANDERSON DRIVE	No2 to Braes Court Avenue	85	£5,218	
STEWARTON	AVENUE SQUARE	Bank to Public House	30	£4,834	
DARVEL	ANDERSON DRIVE	Braes Court Ave to No.18	130	£6,995	
DARVEL	CAMPBELL STREET EAST	Car Park to Lock ups	134	£10,791	
STEWARTON	HIGH STREET	No 60 to Bowes Rig Junc	148	£8,998	
GALSTON	BREWLAND STREET	Jct Orchard Street to Portland Road	124	£9,844	
STEWARTON	LOTHIAN ROAD	No 1 to No 49 at Sim Street Jct	242	£13,310	
					£134,608

**EAST AYRSHIRE COUNCIL
ROADS & TRANSPORTATION DIVISION**

**2008/2009 ROADS STRUCTURAL
MAINTENANCE PROGRAMME**

**LOCAL COMMUNITY PLANNING FORUM
SOUTHERN**

FORUM SUMMARY

	TOTAL
CARRIAGEWAY RESURFACING	£ 584,378
FOOTWAY RESURFACING	£ 254,886
SURFACE DRESSING	£ 168,840
GRAND TOTAL	£ 1,008,104

PROGRAMME:- CARRIAGEWAY RESURFACING

TOWN/ROUTE	LOCATION	SECTION	LENGTH	ESTIMATE	COST
A713	BLACK ROCKS	South of Loch Doon	290	£42,920	
B730	KERSE	Kerse to Knockshinnoch (Broomhill)	525	£45,675	
B730	KERSE	Old Smithston Cottage	315	£26,933	
C116	LOUDONSTON ROAD	Various locations full length	300	£12,000	
C82	B730 to C123	Trabbochburn to Nurseries D Ph 2	200	£15,000	
B7036	BARONY ROAD	Egger 1	360	£66,528	
B7036	BARONY ROAD	Egger 2	120	£16,896	
B7046	SKARES ROAD	A70 to Change Farm Ph 1	640	£93,696	
C61	OCHILTREE	Sth.Palmerston to railway bridge	600	£11,700	
A70	MUIRKIRK	Manse Road to Tardoes Phase 1	300	£47,520	
A70	CRONBERRY	Cronberry to Stonebrigs Ph 3	400	£60,000	
CUMNOCK	BUTE ROAD	Ph 2 Stepends Road to Hospital Road	300	£26,400	
MAUCHLINE	MARY MORRISON DR	Various Sections	280	£33,600	
CATRINE	NEWTON STREET	Catrine Holm to Link Road	250	£31,900	
C50	BRACKENHILL ROAD	Various Sections	300	£20,880	
CATRINE	GORDON STREET	No.13 to Sloan Street	100	£6,600	
U725	GLASHA ROAD	A76 to B705	300	£12,000	
MAUCHLINE	WEST PARK AVENUE	C3 - B743	210	£14,112	
					£584,378

PROGRAMME:- CARRIAGEWAY SURFACE DRESSING

TOWN/ROUTE	LOCATION	SECTION	LENGTH	ESTIMATE	COST
U740	MILL O' SHIEL ROAD	Full Length	550	£13,200	
A713	AYR ROAD	30mph to C11	350	£24,500	
B7046	B730 TO SINCLAIRSTO	Drongan to Drumjoan Terrace Ph 2	800	£17,280	
C123	C82 TO B730	C82 to Keyshill	2300	£27,600	
B743	SORN RD TO GARPEL	Various Locations	1000	£24,000	
U721	DORNAL RD.	Road between Glenmuir Road Phase 1	700	£8,400	
U731	GREENOCK WATER RI	Ph 2 Netherwood	1000	£11,200	
B705	SORN ROAD	Shawwood to Bogend Ph 2	650	£14,820	
B705	MAUCHLINE ROAD	Montgarswood	700	£27,840	
					£168,840

PROGRAMME :- FOOTWAY RESURFACING

TOWN /ROUTE	LOCATION	SECTION	LENGTH	ESTIMATE	TOTAL
CUMNOCK	McQUEEN AVENUE	Jct.Nans Terr.to Jct.Car Road	220	£11,968	
NEW CUMNOCK	GREENBRAES DRIVE	No.2 Farden Ave to No.45	220	£11,968	
NEW CUMNOCK	MOSSMARK	No.13 to No.1 Leggate Ph 1	200	£13,600	
CUMNOCK	KEIR HARDIE HILL	Barrhill to No 33	145	£4,930	
CUMNOCK	KEIR HARDIE HILL	No 20 to No30	40	£2,040	
MUIRKIRK	SMALLBURN ROAD	Fire station to garage	80	£5,984	
CATRINE	BALLOCHMYLE STREET	Chapel Brae to Mauchline Road	200	£12,800	
MAUCLINE	MOSSGIEL AVENUE	Ballochmyle Ave to No63 @ JCT	187	£11,370	
RANKINSTON	COYLE CRESCENT	No.1 round circle to No.24	200	£10,880	
BELLSBANK	MERRICK DRIVE	Link 'path from 63 Dalfarson Ave	55	£3,553	
DALMELLINGTON	HIGH STREET	Car Park to No.52 (incl. car park)	27	£10,195	
DALRYMPLE	BARBIESTON ROAD	Jct Burnton Rd To Library	150	£8,670	
DRONGAN	STAIR DRIVE	No.2 to No.16	90	£5,184	
PATNA	CARSKEOCH DRIVE	No 27 to jct Blaney Avenue	43	£4,386	
PATNA	DALHARCO AVENUE	No 32 to No 90	240	£14,688	
PATNA	DOWNIESTON PLACE	Steps link F/P To Carnshalloch	40	£2,720	
OCHILTREE	MAIN STREET	No.78 to No.80 top section	50	£6,400	
OCHILTREE	MAIN STREET	No.78 to No.1A Broom Cres	50	£2,720	
NEW CUMNOCK	LOCH VIEW	Jct.Polquheys Rd to No.5	65	£3,757	
NEW CUMNOCK	GREENHEAD ROAD	Link No.2 to A76 Afton Bridgend Slurry Seal	20	£360	
NEW CUMNOCK	GREENHEAD ROAD	Link No.1 to A76 Afton Bridgend Slurry Seal	20	£360	
NEW CUMNOCK	DALHANNA DRIVE	Link No.42c to No.78 Slurry Seal	70	£1,260	
NEW CUMNOCK	CASTLEMANS AVE	No.1A to Holm Rd	60	£3,672	
NETHERTHIRD	NETHERTHIRD PLACE	No.1 round circle to No.2	190	£6,080	
CUMNOCK	TOWNHEAD ST	Meacher Ct to Drumbrochan Rd	92	£7,382	
CUMNOCK	WYLIE CR	Herdston Place to No.34	146	£8,935	
CUMNOCK	DALGLEISH AVENUE	From No 17 to 55	170	£11,560	
LOGAN	EGLINTONE DR	No 2 to No 9 Bryce Ave.	150	£8,544	
AUCHINLECK	HEATHFIELD ROAD	No33 to Old Avenue.	90	£5,040	
AUCHINLECK	OLD AVENUE	Cameron Dr to Sorn Road	90	£4,320	
AUCHINLECK	WELL ROAD	Well Rd to Community Centre	100	£5,760	
MAUCLINE	MOSSGIEL AVENUE	No75 to No45	105	£6,384	
MAUCLINE	MOSSGIEL AVENUE	No51 to No25	148	£8,525	
DRONGAN	BARBETH DRIVE	No.1 to No.3	36	£2,203	
PATNA	CARNSHALLOCH AVENUE	No34 to No64	214	£23,968	
PATNA	DOWNIESTON PLACE	Steps link F/P To Carnshalloch	40	£2,720	
					£254,886