

EAST AYRSHIRE COUNCIL

CABINET – 17 NOVEMBER 2010

EAST AYRSHIRE CHILDREN AND YOUNG PEOPLE'S SERVICES PLAN: ANNUAL REVIEW 2009/10

Report by Executive Director of Educational and Social Services

1. PURPOSE OF REPORT

- 1.1 To seek approval from Cabinet for the 2009/10 Annual Review of the East Ayrshire Children and Young People's Services Plan 2008-2011.

2. BACKGROUND

- 2.1 Section 19 of the Children (Scotland) Act 1995 requires each local authority to prepare, publish and review a plan for the provision of relevant services in respect of children in their area, in partnership with key service providers.
- 2.2 In addition, the Plan requires to evidence consultation with the involvement of children and young people and their parents or carers.
- 2.3 The current Plan is the fourth full Children and Young People's Services Plan published within East Ayrshire.

3. NATIONAL CONTEXT

- 3.1 The former Scottish Executive's guidance to local authorities on the development of Children and Young People's Services Plans in November 2004 set out the overall aim of children's services planning taken from "*Partnership for Better Scotland: A Partnership Agreement*". This provided seven key outcomes often known as SHANARI for children and young people, namely:

- Safe
- Healthy
- Achieving
- Nurtured
- Active
- Respected and Responsible
- Included

- 3.2 In 2008 the vision for Scotland's children and young people was "rebadged" to become the foundation for the approach to promoting wellbeing in *Getting It Right For Every Child* which seeks to achieve the four capacities from the above outcomes:

- Successful learners
- Effective contributors
- Responsible citizens
- Confident individuals

3.3 The advice, in recognition of the Scottish Ministers' strong commitment to the *Early Years Early Intervention Framework* and *Getting It Right For Every Child*, suggested local partners may wish to include information on local preparation and activities around these key policy areas.

4. THE LOCAL CONTEXT

4.1 Throughout the year young people's views are sought to influence the development of policy and planning. Routine consultation and engagement takes place through the undernoted:

- Children and Young Persons Forum
- Annual Youth Conference
- Dialogue Youth
- Student Councils
- Local Youth Forums
- Members of the Scottish Youth Parliament
- Residential Care Forum

4.2 For some time now the Plan has been aligned with the East Ayrshire Community Plan and adopts the vision and principles of the Community Plan. Action Plans outlined in the East Ayrshire Children and Young People's Services Plan are grouped into four priority themes based on four of the six themes of the original Community Plan, prior to the changes to the Community Plan for 2009 onwards. These four themes were:

- Improving Community Safety
- Improving Health
- Improving Opportunities
- Promoting Community Learning

4.3 Within an East Ayrshire context the overarching Community Plan remains central to planning and service activities, and more recently the Single Outcome Agreement has been developed across community planning partners.

4.4 The Community Health Partnership arrangements are now in place and the implementation of the Children and Young People's Service Plan remains a key document to measure success in relation to improving outcomes for children and young people.

4.5 The establishment of the new Community Health Partnership structure introduced Officer Locality Groups for Adults and Older People, and Children and Young People, of which the latter replaced the Children and Young People's Services Plan Steering Group as the main body for community planning partners to plan integrated services for the children and young people of East Ayrshire.

4.6 The Officer Locality Group for Children and Young People has introduced new sub groups to reflect the current national policy drivers; to consider resource implications and to continue the alignment with the Community Plan. The following work streams and sub groups have been established:

- early years/early intervention;
- corporate parenting;

- promoting community safety;
- health and wellbeing;
- young people
- GIRFEC/IAF (Integrated Assessment Framework)

4.7 The Children and Young People's Services Plan runs concurrently with the Child Protection Business Plan. Performance in relation to this therefore sits within the performance framework for that Plan. Members have previously received information in respect of the Her Majesty Inspectorate of Education report in the Joint Inspection of Services to Protect Children and Young People in the East Ayrshire Council area.

5. PERFORMANCE

5.1 Overall, performance against targets and indicators is very good.

5.2 The full review is available on the Members Portal and at the Members Information Point. Attached to this report as an Appendix is performance data over the last three years which shows positive trends across most indicators.

5.3 There remains significant challenges for all agencies to support children and young people achieve their full potential. The roll out of the Integrated Assessment Framework (IAF) commenced in 2009/10 and as of September this year, the Council and its partners are in full implementation phase, in the sense that training for processes and paperwork is complete. Officers are now focussed on the wider challenges in relation to practice change and developing the concept of the team around the child.

5.4 The vast majority of targets set out in the original plan have been met with the exception of breastfeeding rates and teenage pregnancy. A separate breastfeeding action plan has been developed through the Community Health Partnership and the issue of rates of teenage pregnancy is being considered by the NHS Sexual health Strategy Group.

5.5 The final year of the Plan will focus on:

- Further implementation of the Integrated Assessment Framework and associated practice change
- Continued focus on sustainable children and families social work services
- Implementing new kinship care procedures
- Progressing the refocused service design for children under 3 years of age
- Complete the review of short breaks for children with disabilities
- Concluding and implementing arrangements for further strengthening permanency planning
- Implementing the new Educational (Additional Support for Learning) Scotland Act 2009
- Monitoring the redesigned Child and Adolescent Mental Health Service to ensure improved service delivery
- Developing key actions for children and young people in the forthcoming drugs and alcohol strategy
- Implementation of the Breastfeeding Action Plan

6. FINANCIAL IMPLICATIONS

6.1 Financial implications relating to specific service developments are subject to separate Cabinet approval and any future service specific developments which require Cabinet approval will be brought forward.

7. LEGAL AND POLICY IMPLICATIONS

7.1 The statutory requirement, to publish and review Children's Services Plans is contained within Section 19 of the Children (Scotland) Act 1995.

8. COMMUNITY PLANNING IMPLICATIONS

8.1 The proposals sit within the strategic context of East Ayrshire's Community Plan and as stated in paragraph 4.2 the Children and Young People's Services Plan is aligned to the Community Plan.

9. RISK MANAGEMENT

9.1 The level of success in how well we meet the key objectives and actions set out in the Children and Young People's Services Plan relies on all partners working together and sharing a joint commitment to improve services for children and young people. There are robust planning arrangements in place to support integrated children's services planning.

10. RECOMMENDATIONS

10.1 It is recommended that Members of Cabinet:

- (i) approve East Ayrshire's 2009/10 Annual Review of the 2008-2011 East Ayrshire Children and Young People's Services Plan; and
- (ii) otherwise note the content of the report.

Graham Short
Executive Director of Educational and Social Services

KG/SR
6 September 2010

LIST OF BACKGROUND PAPERS

1. East Ayrshire Children and Young Peoples Services Plan 2008-2011
2. Integrated Children's Service Planning Advice- Scottish Government, 10th March 2008

Members wishing further information should contact Kay Gilmour, Head of Service, Community Support, Tel (01563) 576104 or Jim Lyon, Principal Officer, Children and Young People, Tel (01563) 578126.

IMPLEMENTATION OFFICER: KAY GILMOUR

EAST AYRSHIRE CHILDREN AND YOUNG PEOPLE'S
SERVICES PLAN 2008/2011

**PERFORMANCE DATA
CHILDREN'S SERVICES IN EAST AYRSHIRE**

Annual Performance Review 2009/2010

INTRODUCTION

This appendix contains performance data relating to the 7 outcomes for children:

- Safe
- Active
- Included
- Achieving
- Respected and Responsible
- Nurtured
- Healthy

DATA SOURCES

1. Information Systems Directorate – NHS Scotland
2. Children Looked After in Scotland Statistics – Social Work Service Inspectorate
3. General Register Office for Scotland
4. Attendance, Exclusions and Violent Incidents – End of Year Report
5. National Priority Annual Report 2008
6. Standard and Quality Reports – Educational and Social Services
7. Child Protection Annual Report 2008/09
8. Scottish Schools Adolescent Lifestyle and Substance use Survey 2006
9. Scottish Children’s Reporters Administration Annual Statistical Report
10. School Leavers Destination Returns 07/08 – Careers Scotland
11. East Ayrshire Carer’s Centre – Annual Report 2008/09
12. Annual Report Children and Young People Affected by Domestic Abuse
13. Annual Audit of Additional Support Needs for Children Under 5
14. Additional Support Needs Log
15. Community Learning and Development Services Annual Statistical Return
16. Leisure Services Performance Data
17. Audit Scotland Statutory Performance Indicators
18. Housing Services Data
19. Strathclyde Fire and Rescue
20. East Ayrshire Woman’s Aid / East Ayrshire Victim Support
21. Strathclyde Police
22. Training Spreadsheet for those Trained in Critical Skills

SAFE

Indicator: Number of children killed or seriously injured as a result of road traffic accidents

Performance: Zero fatalities 2007/08, 2008/09 and 2009/10

Data Source: 3

Indicator: Number of injuries, incidents caused by fire, malicious calls, deliberate secondary fires and attacks on fire crews reduce by 3%

Performance:	07/08	08/09	09/10
Fire Fatalities Children	0	0	0
Fire Injuries	1	1*	3
Malicious Calls	173	123**	133
Secondary Fires	1,136	944**	865
Attacks on Fire Crews	14	6	6
	1,343	1074	1007

Source: 19

* Data amended for 07/08 and 08/09 to include CYP <19yrs

** Amended totals for 08/09

Indicator: Raise awareness in respect of child protection, domestic abuse and the safety of vulnerable adults and continue to improve services (Increase by 3% the number of contacts with Victim Support and Women's Aid)

Performance:	07/08	08/09	09/10
Young people presented to victim support (17 years old and under)	179	194	476
Young people affected by domestic abuse attended 1-2-1 sessions	131	96	208*
Young people affected by domestic abuse attended group sessions	101	81	235
Total	411	371	919

Data Source: 20

*figures presented differently to Scottish Government in 09/10

Indicator: Incidents of anti-social behaviour (maintain stability)

Performance:	07/08	08/09	09/10
▪ Maintain Stability of incidents on anti-social behaviour by Police	5313	4161	3195
▪ Maintain stability in the number of ABCs, UBNs issued to young people under 16 years of age.	64	60*	50

Data Source: 21 *1st April 2009

SAFE

Indicator: Young people involved in diversionary activities increase by 3%

Performance:		07/08	08/09	09/10
	Total number of young people involved in diversionary activities	15,874	19,684	21,327

Data Source: 16

Child Protection Data is contained in the Child Protection Committee Annual Report 2008-2009

ACTIVE

Indicator: Encourage all Looked After and Accommodated Children in the local Children's Houses to access leisure and play facilities

Performance: 07-08 = 8, 08/09 = 8, 09/10 = 19 children and young people in the local Children's Houses

Data Source 16
Children in Local Authority Children's Houses who have accessed community based leisure activities in the reporting year.

Indicator: Levels of physical activity amongst children and young people

Performance: In 2008/09 against a target of 12,500 there were 17,752 attendances by primary school aged children at school and community based health & physical activity programmes.

In 2009/10 against a target of 15,000 there were 19,419 attendances by primary school aged children at school and community based health & physical activity programmes.

Data Source: 11 (for 2006/07)
16 (for 2007/08)

Indicator: Children and young people with additional support needs participating in a physical activity in school or community setting.

Performance: In 2008/09 against a target of 2,500 there were 3,404 attendances by children and young people with additional support needs at school and community physical activities.

In 2009/10 against a target of 3,000 there were 3,129 attendances by children and young people with additional needs at school and community physical activities

Data Source: 16

INCLUDED

Indicator: Levels of exclusion from school

Performance:

- Exclusions 2006/2007 (per 1,000 pupils)
 - Primary 148 (15.8)
 - Secondary 1,053 (132.9)
- Exclusions 2007/2008 (per 1,000 pupils)
 - Primary 173 (19.1)
 - Secondary 668 (86.3)
- Exclusions 2008/2009 (per 1,000 pupils)
 - Primary 143 (15.9)
 - Secondary 709 (94.7)
- Exclusions 2009/2010 (per 1,000 pupils)
 - Primary 114 (12.9)
 - Secondary 629 (85.1)

Indicator: Integration of pupils with additional supports into primary and secondary school

Performance:

	2007/8	2008/9	2009/10
Co-ordinated Support Plans:	40	42 (31st March 2009)	46
Individual Education Plans:	602	673 (31st March 2009)	662
Individual Support Plans:	1,690	1,800 (31st March 2009)	1,893

These figures cover all children and young people in primary and secondary schools including early years, special schools, communication centres and supported learning centres within the Authority. There are an additional 54 children and young people placed outwith the Authority.

Data Source: 14

INCLUDED**Indicator:** Numbers of young people not in employment, education and training**Performance:**

	Number of leavers	Full-time higher education (%)	Full-time further education (%)	Training (%)	Employment (%)	Other known destinations (%)	Destination unknown (%)
2005/06	1,465	25	23	9	21	20	2
2006/07	1,540	26	28	7	24	12	1
2007/08	1,487	26	31	8	19	15	1
2008/09	1,318	31	33	8	13	14	2
2009/10 *							

Data Source:**10***** 09/10 stats not available until November****Indicator:** Percentage of the early education & childcare workforce meeting registration requirements**Performance:**

The early education and childcare workforce across the local authority, private and voluntary sector have completed or are working towards a recognised qualification to meet the registration requirements of the Scottish Social Services Council. As of 31 May 2010, Managers must register with the SSSC and either hold or be working towards an SCQF level 9 (degree) qualification. Qualification to level 9 is not reflected in the figures below.

93% in 2009/10

92% in 2008/09

87% in 2007/08

85% in 2006/07

76% in 2005/06.

Data Source:**6****Indicator:** Affordable, accessible, quality childcare is available to allow parents to enter education or employment**Performance:**

57 children and young people meeting agreed vulnerability criteria or with recognised additional support needs were supported to access out of school care or after school activities. The number of children supported has risen from 22 in 2005/06 to 57 in 2009/10.

38 breakfast clubs operated in 2009/10, of these 17 in the 0-15% most deprived data zones operated the whole school year. A total of 73,692 individual attendances were recorded over the year.

- 2007-08 40 breakfast services operated including 9 out of school care groups. 21 services in the 0-15% most deprived data zones operated the whole school year.
- 2008-09 a total of 41 breakfast services operated including 9 out of school care groups. 21 services in the 0-15% most deprived data zones operated the whole school year.

Data Source:**6**

INCLUDED

Indicator: Numbers of children under 5 with additional support needs who have integrated packages of support.

Performance: Number of children in early years establishments with Additional Support Needs
 09/10 = 180
 08/09 = 193
 07/08 = 127

Number of children in early years establishments with Additional Support Needs and who have a Coordinated Support Plan (CSP)
 09/10 = 5
 08/09 = 2
 07/08 = Nil

Data Source: 13 and 14

Indicator: The number of learning opportunities for young people and the number of young people participating in learning opportunities has increased and the quality of the experience has been positive

Performance:

	07/08	08/09	09/10
<ul style="list-style-type: none"> ▪ Number of learning opportunities for young people. Increase by 5% the number of young people participating in community based learning opportunities including literacy and numeracy. 	184	193	244
<ul style="list-style-type: none"> ▪ Number of enrolments of young people accessing learning opportunities. 	3,843	3,831	4,679
<ul style="list-style-type: none"> ▪ Increase number of young people and parents involved in family literacy learning. 	27	37	216*
<ul style="list-style-type: none"> ▪ Number of young people using Individual Learning Plans. 	141	117	279

Data Source: 15
 *a number of young people included in the 4,426

Indicator:	The achievements of children and young people have been increasingly recognised (Increase by 10%)			
Performance:		07/08	08/09	09/10
	Duke of Edinburgh	10	12	2
	Fire Reach	56	36	118
	XL Programme	113	88	76
	ASDAN	66	106	38
	Millennium Volunteer Awards	30	59	45
	East Ayrshire Youth Achievement Awards	62	70	203
	National Young Quality Scot Awards	10	9	7
	Total	347	380	489
Data Source:	15			

INCLUDED				
Indicator:	The number of opportunities for and number of young people participating in Active Citizenship activities have increased and the quality of the experience has been positive.			
Performance:		07/08	08/09	09/10
	Increase the number of opportunities for the involvement of young people in active citizenship activities or groups:			
	▪ Youth Conference	1	1	1
	▪ Youth Forums	3	5	5
	▪ National Young Quality Scot Awards	1	1	1
	Total	5	7	7
		07/08	08/09	09/10
	Increase by 10% the number of young people involved in active citizenship activities or groups:			
	▪ Youth Conference	79	91	78
	▪ Youth Forums *	53	75	72
	▪ MSYP's	3	3	3
	▪ National Young Quality Scot Awards	10	9	7
	Total	145	178	160
Data Source:	15			
	*Includes some degree of overlap between East Ayrshire Children and Young Peoples Representative Forum and local Forums.			

ACHIEVING

Indicator: Those achieving appropriate levels 5-14 in reading, writing and maths in primary and secondary settings

Performance:

5-14 attainment in primary

	2006	2007	2008	2009	2010
Reading	78%	79%	80%	81%	84%
Writing	71%	71%	73%	75%	77%
Maths	83%	83%	84%	84%	86%

5-14 attainment in secondary

	2006	2007	2008	2009	2010
Reading	65%	67%	63%	71%	76%
Writing	47%	50%	49%	53%	55%
Maths	61%	69%	68%	71%	72%

Data Source: **5**
(As at 13th June 2009)

Indicator: Levels of achievement at standard and higher grade

Performance:

	2004-06	2005-07	2006-08	2007-09	2008-10
S Grade Eng/Math	92%	91%	91%	90%	90%
5+ Standard Grades (SCQF 3)	92%	91%	90%	90%	90%
5+ Standard Grades (SCQF 4)	80%	80%	78%	77%	76%
5+ Standard Grades (SCQF 5)	46%	44%	44%	43%	44%
1+ Higher Grades (SCQF 6)	41%	40%	39%	39%	40%
3+ Higher Grades (SCQF 6)	28%	27%	26%	25%	27%
5+ Higher Grades (SCQF 6)	18%	17%	16%	16%	17%

Data Source: **5**
(These figures are on a 3 years rolling average)

RESPECTED AND RESPONSIBLE

Indicator: Levels of school attendance

Performance: Attendance at primary schools has remained static at 95% and in secondary schools has improved by 1% to 91% in 2010.

Data Source: **6**

NURTURED

Indicator: Building parenting and family capacity pre and post birth

Performance: OLG Early Years Early Intervention Group to establish base line data. Community profiling and mapping of services to identify need is underway.

Data Source:

Indicator: Creating communities that provide a supportive environment for children and families

Performance: OLG Early Years Early Intervention Group to establish base line data. Community profiling and mapping of services to identify need is underway.

Data Source:

Indicator: Ensure Local Authority Residential Care staff have appropriate qualifications

Performance: 07-08 = 73.8%
08-09 = 86.7%

Data Source: 17
Audit Scotland Statutory Performance Indicator - % of Care Staff in Local Authority Children's Units who have appropriate qualifications. This indicator has been dropped by Audit Scotland and is no longer collected.

NURTURED

Indicator: Ensure that young people leaving care are equipped with the basic skills for their future

Performance: 06-07 = 39%, 07-08 = 50%. 08/09 = 38.2%. % of 16 -17 year olds ceasing to be Looked After in the reporting year attaining at least one SCQF level 3 (any subject)

06-07 = 21%, 07-08 = 29%, 08/09 = 17.6%. % of 16-17 year olds ceasing to be Looked After in the reporting year attaining at least SCFQ level 3 in English and Maths

Data Source: 17
Accounts Commission Statutory Performance Indicator 6

Indicator: Enhance respite opportunities for all children and young people

Performance: 07-08 = 89, 08/09 = 205 Total hours daytime respite provided per thousand population
07-08 = 44, 08/09 = 53 Total overnight respite nights per thousand population

Data Source: 17
Statutory Performance Indicator 8
Statutory Performance Indicator 8 (No longer a SPI but will still be collected as part of the Single Outcome Agreement) 09/10 figures are not yet available. These figures are not available for this cycle of reporting.

Indicator: Enhance support for Young Carers

Performance: 07/08 = 266, 08/09= 242. Total number of young carers who were actively supported by East Ayrshire Carer's Centre in the reporting year.

07/08 = 743
08/09 = 687
09/10 = 814

Data Source: 11
'Actively supported', includes some form of practical service e.g. counselling, one to one support, weekly activity groups, respite holiday.
Registrations: Mailing List of young carers who receive bi-monthly newsletters, invites to special events such as Halloween and Christmas parties and information on weekly activity groups.

09/10 figures not broken down by Carers Centre.

NURTURED

Indicator: The number of young people under 25 presenting as homeless has reduced

Performance: In 2005/06 492 people under 25 made a homelessness application through the Council. In 2006/07 this reduced to 425 a reduction of 10%. The figure in 2007/08 has continued to decrease to 383; 2008/09 326 and 299 in 2009/10.

Data Source: 18

Indicator: Ensure that the number of LAC young people leaving care have appropriate housing and support with transition to help reduce the incidence of homelessness

Performance: 07/08 = 28 Care Leavers
08/09 = 11 Care Leavers
09/10 = 10 Care Leavers*

Data Source: 18
Number of Care Leavers (under 19 years of age) officially classed as homeless for a period in the past year
*15 months reporting period

Indicator: The percentage of children and young people who are accommodated leaving care who have a throughcare plan

Performance: 07-08 = 80%, 08-09 = *50%. Target is 100% by 2010
09/10 = 100%*

Data Source: 2
Report Specification still to be agreed at national level therefore the figures are not available for this cycle of reporting.
*Figure to be confirmed – covers 15 month reporting period

Indicator: Decrease the number of LAAC & young people leaving care to negative destinations (unemployment and unknown)

Performance:

Year	No of Care Leavers	% in Negative Destinations
2006-07	38	54%
2007-08	34	47%
2008-09	18	40%

Data Source: 10
The target for Care Leavers in Negative Destinations is 30%. Reduction by 2011.

HEALTHY

Indicator: The level of alcohol consumption in 12 – 15 year olds to 16%

Performance: 8% of 13 yr olds drink about once per week, 9% of 13 yr olds drink about once a month, 15% of 15 yr olds drink about once per week, 12% of 15 yr olds drink about once per month. Of those who drank in the last 7 days: 13 yr olds – 12 units, 15 yr olds – 21 units.

Data Source: **8**
Performance data remains the same as SALSUS 2006 used as source Plan for Action on Alcohol Problems Update (2007)
Performance data, April 2010: There is no update at present. SALSUS local reports are quadrennial, it is anticipated that the next report will be due June/July 2011

Indicator: Reduction in the number of young people reporting use of illegal drugs

Performance: 4% of 13 yr olds used drugs in last month, 12% of 15 yr olds used drugs in last month, 7% of 13 yr olds used drugs in last year, 22% of 15 yr olds used drugs in last year.

Data Source: **8**
Performance data remains the same as SALSUS 2006 used as source (National Priority)
Performance data, April 2010: There is no update at present. SALSUS local reports are quadrennial, it is anticipated that the next report will be due June/July 2011

Indicator: 20% reduction in deaths caused by intentional self-harm and undetermined intent in 10–19 year olds

Performance: 20% reduction in death rate per 100,000 (by 2013) (Delivering for Mental Health, 2006) supported by 50% of key frontline staff in mental health and substance misuse services, primary care, and accident & emergency being educated and trained in using suicide assessment tools/suicide prevention training programmes by 2010.

Data Source: **3**
5.7 per 100,000 population in 2006 (GRO 2006). Performance data remains the same as baseline source.
Update, May 2010: Numbers too small to report. This indicator should be removed and replaced with the wellbeing indicators for Children and Young People which will be published late 2010

HEALTHY

Indicator: Exclusive breast feeding at 6 – 8 weeks.

Performance: Baseline = 18.6% East Ayrshire (2006). Range 11% - 65% across communities.

Target: 2% sustained increase across the whole population with a 4% sustained increase in deprived communities

Data Source: 1

Performance data, April 2010:

East Ayrshire CHP % Exclusively breast fed

2006 – 22.2%

2007 – 18.6%

2008 – 17.8% (provisional)

Source: ISD <http://www.isdscotland.org/isd/ch-breastfeeding> 8 April 2010

Note: During 2006, the percentage exclusively breast fed was 22.2%

Performance Data, May 2010

Source: ISD

East Ayrshire CHP: Exclusive Breastfeeding at the 6-8 week review

	2006	2007	2008	2009 (provisional)
East Ayrshire CHP total	22.3	18.5	17.2	17.5
15% most deprived data zones	12.0	11.7	10.4	9.3
85% rest of CHP	24.9	20.4	18.9	19.4

ISD confirmed that the breastfeeding rates on the website are based on data extracted from the pre-school system in February 2009. The data provided on 27/4/10 are based on a more recent extract of data downloaded from the system in February 2010. Data on the pre-school system and post code reference data used to define CHP/Council areas can be updated at any time and this can result in some minor differences compared with previously published data.

This indicator should be retained.

Indicator: Reduction in percentage of pregnant women smoking from 29% to 20% by 2010

Performance: 2003-05, 30%, 2005 – 07 28.5% of women smoking during pregnancy

Data Source: 1
(Breath of Fresh Air, 2005), ISD 2003-5 baseline figures

Performance data, April 2010:

East Ayrshire – Smoking at Booking (following delivery)

2004/05 to 2006/07 – 28.3%

2005/06 to 2007/08 – 27.4%

2006/07 to 2008/09 – 26.6%

Source: SMR02

NHS Ayrshire & Arran Policy, Planning & Performance October 2009

Note: At a recent meeting to discuss SOA indicator data it was agreed that a single year baseline would be used – 27.1% (2006/07)

2006/07 – 27.1%

2007/08 – 26.9%

2008/09 – 25.8%

Source: SMR02

NHS Ayrshire & Arran Policy, Planning & Performance, October 2009

Indicator: Increase percentage of children with no sign of dental disease 60% of 5 year olds (P1) and 60% of 11-12 year olds (P7) will have no sign of dental disease by 2010

Performance: Baseline figures at 2008:
Aged 5 years (P1) 45.8%
Scottish Government target achieved March 2009 i.e. 63.1% of A & A 64.4% 5 year old children have no sign of dental disease in deciduous dentition.

Aged 11-12 (P7) 56.4% P7 pupils.

May 2008 Scottish Government target achieved for 11-12 year old children in A&A – with no sign of dental disease in their permanent teeth by 2010. 60%+ 11-12 year olds have no sign of dental disease in permanent teeth. (*SG target achieved 2 years early*)

Data Source: *I*
(Detailed National Dental Inspection)
(SE HEAT target, 2006)
(NHS A&A Local Strategic Implementation Plan, 2005)

Performance data, April 2010:

Aged 5 years (P1) – The dental health survey for 5 year olds is undertaken every second academic year and it alternates with the survey for 12 year olds.

The 2007/08 survey report for 5 year olds is the most up to date available (61.3%). The 2009/10 survey data will be issued to NHS A&A by March 2011.

Aged 11-12 (P7) – NHS Ayrshire & Arran Policy, Planning & Performance is currently establishing whether the 2008/09 survey data for 12 year olds to CHP level are now available.

Update, May 2010; The 2008/09 survey data for 12 year olds to CHP level are not currently available and the timescale for the data is not known at present.

Source: NDIP/NHS A&A
This indicator should be retained

Indicator: Increase in levels of dental registration

Performance: 80% of all 3 to 5 year old children to be registered with an NHS dentist by 2010-11 (2008-09 HEAT targets) 2007/08 = 68%

Data Source: 1

Performance data, April 2010:

Quarterly data are available to quarter ending September 2009

March 09 – 71.1%

June 09 – 70.1%

Sept 09 – 72.0%

Source: ISD <http://www.isdscotland.org/isd/4680.html> 8 April 2008

ISD advised that dental registration data are not available by financial year. Quarterly updates are released on the ISD website.

This indicator should be removed

HEALTHY

Indicator: Reduction in teenage pregnancy rates in 15-19 year olds in the most deprived area by 33%

Performance: 64.7 rate per 1.000 East Ayrshire CHP (ISD 2005), Range = 17.2–99.4 across communities

Data Source: 1
No new data available (S.E. HEAT target, 2006)

Performance data, April 2010:

Teenage pregnancies (aged <20) in East Ayrshire Community Health Partnership (CHP) Year ending 31st December 2007

	15% most deprived		Remaining 85%	
	Number	Rate	Number	Rate
East Ayrshire CHP	73	94.7	165	51.9

Notes:

- 1 – includes all pregnancies in women under 20. The rate is calculated per 1000 females aged 15-19
- 2 – based on Scottish Index of Multiple Deprivation 2006
- 3 - provisional data

Source: ISD/GROS November 2009.

Note: The rate of teenage pregnancies, aged <20, for East Ayrshire Council area as a whole during 2007 was 60.5 per 1,000 (provisional data)

Source: ISD

Indicator: Increase and sustain the *Health Promoting* status of nurseries, primary schools, secondary schools and colleges

Performance: All nurseries, primary and secondary schools, and SEN schools have achieved Health Promoting status and monitoring systems are in place:

	07/08	08/09
Secondary	8	9
Primary	42	45
Nursery	15	16
SEN	4	*5
Partner Provider Nurseries	0	0
Colleges	0	0
Hospital Education	0	1
	69	78

Data Source: 1
*Including local voluntary provider
Indicator achieved in 2009.
This indicator should be removed as it will be superseded by the CFE

Indicator:	Increase and maintenance in the proportion of physically active children and young people (1% increase per annum) 80% meeting target by 2022												
Performance:	<p>67% of 13 yr olds taking moderate exercise on 5 days or more over a week</p> <p>56% of 15 yr olds taking moderate exercise on 5 days or more over a week</p> <p>66% of boys taking moderate exercise on 5 days or over a week</p> <p>57% of girls taking moderate exercise on 5 days or more over a week</p>												
Data Source:	<p>8</p> <p>Performance data remains the same as SALSUS 2006 used as source</p>												
<p>Performance data, April 2010: There is no update at present. SALSUS local reports are quadrennial, it is anticipated that the next report will be due June/July 2011</p>													
Indicator:	<p>Achieve agreed completion rates for child healthy weight intervention programme. (13% of all overweight and obese children by March 2,011 - each child is expected to complete 75% of the 10 sessions within the intervention programme)</p>												
Performance:	<p>08/09 = 15* children initially as this is a new S.G. HEAT target</p> <p>09/10 = 95 interventions</p> <p>10/11 = 240 interventions</p>												
Data Source:	<p>1</p> <ul style="list-style-type: none"> • Target achieved in East Ayrshire as part of MEND. 												
<p>Performance data, May 2010:</p> <p>As recently agreed with the Scottish Government, NHS Ayrshire & Arran is to complete a total of 420 interventions by March 2011. The position for East Ayrshire is summarised as follows:</p>													
<p>Child Healthy Weight Interventions – East Ayrshire</p>													
<table border="1"> <thead> <tr> <th>Year</th> <th>Target</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>2008/09</td> <td>15</td> <td>17</td> </tr> <tr> <td>2009/10</td> <td>34</td> <td>43</td> </tr> <tr> <td>2010/11</td> <td>101</td> <td></td> </tr> </tbody> </table>		Year	Target	Actual	2008/09	15	17	2009/10	34	43	2010/11	101	
Year	Target	Actual											
2008/09	15	17											
2009/10	34	43											
2010/11	101												
<p>Note: All interventions completed from April 2008 will contribute to the cumulative total</p>													
<p>Source: NHS A&A</p>													