

EAST AYRSHIRE COUNCIL

CABINET – 16 SEPTEMBER 2009

EARLY EDUCATION AND CHILD CARE FUNDING TO OUT OF SCHOOL CARE GROUPS 2009/2010

Report by Executive Director of Educational and Social Services

1. PURPOSE OF REPORT

- 1.1 The purpose of this report is to seek approval from Members of Cabinet for the allocation of funds to Out of School Care organisations from September 2009 to 31 March 2010.

2. BACKGROUND

- 2.1 At Cabinet on 18 March 2009 a report was approved which set out funding for out of school care services to September 2009. It was also further agreed that a review of the funding formula in respect of Out of School Care Services would be reported to Cabinet in September 2009.

3. PROGRESS

- 3.1 Good progress has been made in respect of the revision to the funding formula. It is proposed at this stage to reduce the eight criteria to six. This is based on the experience to date of the operation of the Formula. Points are allocated pre criteria based on £105 per point. The criteria currently used and the revised criteria is attached as an Appendix. In recognition of the financial planning which will require to take place in terms of the financial allocations for 2010 onwards, it is proposed that a further phase of review is carried out and considered by Cabinet later in the financial year.
- 3.2 There are currently 10 out of school care groups delivering a service across 16 locations providing childcare for over 800 families.
- 3.3 It is therefore proposed at this stage to allocate £55,137 to support the 10 out of school care providers across the 16 locations in East Ayrshire between September 2009 and 31 March 2010.

4. FINANCIAL IMPLICATIONS

- 4.1 Funding is available to support the recommendations contained in this report.

6. LEGAL AND POLICY IMPLICATIONS

- 6.1 Nil

7. COMMUNITY PLANNING IMPLICATIONS

7.1 The development of Childcare Services is reflected in the delivery of Community Regeneration Theme of the Community Plan.

8. RISK MANAGEMENT

8.1 All services funded adhere to following the public pound.

9. RECOMMENDATIONS

9.1 It is recommended that members of Cabinet:

- (i) approve £55,137 to support out of school services to 31 March 2010
- (ii) the outcome of a further phase of review is considered by Cabinet as part of the budget setting proposals 2010/11 onwards
- (ii) otherwise note the content of the report.

Graham Short
Executive Director of Educational and Social Services
3 September 2009

KG/JW

LIST OF BACKGROUND PAPERS

1. Cabinet 18 March 2009, Early Education and Childcare funding to External Agencies 2009/10

Members wishing further information should contact Kay Gilmour, Head of Service, Community Support, Tel (01563) 576104

IMPLEMENTATION OFFICER: KAY GILMOUR

EAST AYRSHIRE COUNCIL

OUT OF SCHOOL CARE FUNDING FORMULA

CURRENT	NEW
Existing Service	Existing Service/Area of Deprivation
New service	deleted
Area of Deprivation	Merged with existing service
Year Round	Year Round
Healthy Eating policy	Health Eating
Voluntary/Not for Profit	deleted
Small settlement	Small settlement
Premises subsidy	Premises subsidy
Wraparound Care	Wraparound Care

Based on existing formula £57,119.87

Base on new formula £55,137.99