

## Chief Executive's Department

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To: Councillors Douglas Reid (Chair), Iain Linton (Vice-Chair), John MacKay, Jim Buchanan, Hugh Ross, Jim Todd, Robert McDill, Eric Jackson, Jim Roberts and Kathy Morrice.

7 February 2008

Dear Member

### **CABINET - 13 FEBRUARY 2008**

You are requested to attend a Special Meeting of the **Cabinet** to be held on **WEDNESDAY 13 FEBRUARY 2008** at **1000 HOURS** in the **MEETING ROOM, COUNCIL HEADQUARTERS, LONDON ROAD, KILMARNOCK**, in order to discuss the undernoted business.

Yours sincerely



Elizabeth Morton

Depute Chief Executive/Executive Director of Corporate Support  
CB/SC

## **B U S I N E S S**

### **INTIMATE APOLOGIES**

### **MANAGEMENT AND RESOURCES**

1. **PERFORMANCE MANAGEMENT - PRUDENTIAL INDICATORS (pages 1-3)** - Submit report dated 7 February 2008 (copy enclosed) by the Executive Head of Finance and Asset Management seeking approval of Prudential Indicators relating to Capital Expenditure for the forthcoming and following years.



2. **REVENUE BUDGET 2008/09-2010/11 - COUNCIL TAX AND RENT LEVELS (pages 4-13)** - Submit report dated 8 January 2008 (copy enclosed) by the Executive Head of Finance and Asset Management asking Cabinet to consider the overall General Services Revenue Budget for 2008/09, to

recommend to Council resource allocations at departmental level, the Council Tax for the financial year 2008/09 and the Council House rent increase from 1 April 2008.

