

Chief Executive's Department

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To: Councillors Douglas Reid (Chair), Iain Linton (Vice-Chair), John MacKay, Maureen McKay, Jim Buchanan, Hugh Ross, Jim Todd, Robert McDill, Jim Roberts, Barney Menzies and Kathy Morrice; and Church Representatives: Bill McGregor and Maria Dorrian; Parent Representative: David Fraser; and Teacher Representative: Bryce Wilson.

4 February 2010

Dear Member

CABINET - WEDNESDAY 10 FEBRUARY 2010

You are requested to attend a meeting of **CABINET** to be held on **WEDNESDAY 10 FEBRUARY 2010** at **1000 HOURS** in the **BARRHILL CENTRE, BANK AVENUE, CUMNOCK**, in order to consider the undernoted business.

Yours sincerely



Elizabeth Morton

Depute Chief Executive/Executive Director of Corporate Support
CB/SC

BUSINESS

INTIMATE APOLOGIES

MANAGEMENT AND RESOURCES

- 1E. REVENUE BUDGET 2010/11-2012/13 (pages 1-10)** - Submit report dated 4 February 2010 ([copy enclosed](#)) by the Executive Head of Finance and Asset Management asking Cabinet to consider the proposed General Services Revenue Budget for 2010/11 and indicative budgets for 2011/12 and 2012/13, to recommend to the Council resource allocations at departmental level, the Council Tax and the Council House rent increase for the financial year 2010/11.

2E. FINANCE AND SERVICE STRATEGY REPORT TO PERIOD 9 (13 DECEMBER 2009) - Submit report dated 1 February 2010 by the Executive Head of Finance and Asset Management advising Members of the projected financial position for the year based on expenditure to 13 December 2009 (Period 9) and information provided by Executive Directors ([copy enclosed](#)).