

Department of Finance and Corporate Support

Executive Director: Alexander McPhee ACMA

Direct Dial: (01563) 576279 Fax: (01563) 570525

Email: alex.mcphee@east-ayrshire.gov.uk

If telephoning or calling please ask for:

Christine Baillie, Direct Dial (01563) 576129

e-mail: christine.baillie@east-ayrshire.gov.uk

To: Councillors Douglas Reid (Chair), Iain Linton (Vice-Chair), John MacKay, Maureen McKay, Jim Buchanan, Hugh Ross, Jim Todd, Robert McDill, Jim Roberts, Barney Menzies and Kathy Morrice; and Church Representatives: Maria Dorrian and Ian Rennie; Parent Representative: David Fraser; and Teacher Representative: Bryce Wilson.

24 November 2010

Dear Member

CABINET - WEDNESDAY 1 DECEMBER 2010

You are requested to attend a meeting of **Cabinet** to be held on **WEDNESDAY 1 DECEMBER 2010 at 1000 HOURS** in the **COUNCIL CHAMBERS, COUNCIL HEADQUARTERS, LONDON ROAD, KILMARNOCK**, in order to consider the undernoted business.

Yours sincerely



Alex McPhee

Executive Director of Finance and Corporate Support

CB/SC

B U S I N E S S

INTIMATE APOLOGIES

STRATEGIC PLANNING, MANAGEMENT AND RESOURCES AND EQUALITIES

- 1E. **BUDGET CONSULTATION 2011/2012** - Submit report dated 24 November 2010 ([copy enclosed](#)) by the Executive Director of Finance and Corporate Support seeking approval of a draft General Services Revenue Budget for 2011/12 to be issued for consultation to all interested parties.
2. **CAPITAL PROGRAMME UPDATE - FLOWERBANK NURSERY AND FAMILY CENTRE AND KILMARNOCK AREA DAY CENTRE (pages 1-2)** - Submit report dated 23 November 2010 ([copy enclosed](#)) seeking approval to proceed with proposals forming part of the Council's Capital Programme in respect of Flowerbank Nursery and Family Centre and the provision of an Adult Day Services Facility

COUNCIL HEADQUARTERS
L O N D O N R O A D
KILMARNOCK KA3 7BU
T E L : 0 1 5 6 3 5 7 6 0 0 0
F A X : 0 1 5 6 3 5 7 6 5 0 0
Legal Post LP18
www.east-ayrshire.gov.uk