



## **EAST AYRSHIRE CHILD PROTECTION COMMITTEE**

**DEVELOPMENT DAY 22 JUNE 2009**

### **CHILD PROTECTION COMMITTEE BUDGET PAPER**

#### **1. BACKGROUND**

- 1.1 Following collation of information for the East Ayrshire Child Protection Committee Annual Report 2008-09 and Business Plan 2008/2011, the budget for the East Ayrshire Child Protection Committee has been compared to the other Ayrshire Child Protection Committees and East Ayrshire's comparator authorities.
- 1.2 There is no dedicated administrative support for the East Ayrshire Child Protection Committee and the Trainer for single and multi agency Protection' post is currently 0.6. All budget figures shown below incorporate dedicated administrative support and a dedicated Child Protection Trainer.

#### **ANNUAL BUDGET**

<b>Child Protection Committee</b>	<b>Annual Budget for 2007/08</b>
	<b>£</b>
<b>EAST AYRSHIRE</b>	<b>34,683.65</b>
<b>SOUTH AYRSHIRE</b>	<b>164,857.00</b>
<b>NORTH AYRSHIRE</b>	<b>182,010.00</b>
<b>Comparator Authorities:</b>	
<b>NORTH LANARKSHIRE</b>	<b>146,400.00</b>
<b>FALKIRK</b>	<b>73,240.00</b>
<b>NORTH AYRSHIRE</b>	<b>182,010.00</b>
<b>WEST LOTHIAN</b>	No dedicated budget for the CPC. Salary for the Lead Officer

	and 0.5 administrative support is split three ways between Local Authority, Health and Police.
<b>CLACKMANNANSHIRE</b>	No allocated budget in Annual Report for 2006/07 & no Annual Report published on web pages in 2007/08. Salary for Lead Officer funded by CCSF and £3000 allocated for travel and telephone expenses. CP Trainer jointly funded through Local Authority, Police and Health.

\* The annual budget for 2007/08 reflects the Child Protection Co-ordinator post was vacant from 1 April 2008 until 1 August 2008 therefore the salary was not utilised (Actual vacancy from December 2007 until August 2008)

## **2. RECOMMENDATIONS**

2.1 It is recommended that the Child Protection Committee:

- i) reviews the multi-agency resourcing of the Child Protection Committee, by asking that a further report is prepared detailing the budget challenges and the costs which would apply to each agency.

**Susan Taylor**  
**Chair of Child Protection Committee**

**Report prepared by: Frances Milne, Child Protection Co-ordinator**